

# Township Annual Appropriation Resolution

Rev. Code, Sec. 5705.38  
11-03

The Board of Trustees of Union Township, Clermont County,  
Ohio, met in Regular session on the 24th day of March, 2011,  
(Regular or Special) (Year)  
at the office of Union Township Civic Center with the following members present:

Mr. Donnellon

Mr. Beamer

Mr. McGee

Mr. Beamer moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Trustees of Union Township,  
Clermont County, Ohio, that to provide for the current expenses and other expenditures  
of said Board of Trustees, during the fiscal year, ending December 31st, 2011, the following sums be and the same are  
hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal  
year, as follows, viz:

## 1 GENERAL FUND 01

That there be appropriated from the GENERAL FUND for MISCELLANEOUS PURPOSES:

### 1-A ADMINISTRATIVE

1-A-1	Salaries—Trustees	\$61,740.00
1-A-2	Salary—Clerk	\$28,176.00
1-A-2a	Salary—Administrator	\$120,000.00
1-A-3	Travel and Other Expenses of Officials	\$2,000.00
1-A-4	Supplies—Administration	\$32,000.00
1-A-5	Equipment—Administration	\$40,800.00
1-A-6	Insurance	\$207,125.00
1-A-7	Burial Expenses	\$2,000.00
1-A-10	Legal Counsel (Annual and Otherwise)	\$85,000.00
1-A-11	Memorial Day Expenses	\$-0-
1-A-12	Employer's Retirement Contribution	\$97,657.00
1-A-13	Assessments and Contributions	\$-0-
1-A-15	Workers' Compensation	\$17,927.00
1-A- <del>14</del> <sup>8</sup>	Unemployment Compensation	\$7,000.00
1-A-16	General Health District	\$200,000.00
1-A-17	Auditor's and Treasurer's Fees	\$12,000.00
1-A-18	Advertising Delinquent Lands	\$100.00
1-A-19	State Examiners' Charges	\$6,000.00
1-A-21	Election Expenses	\$-0-
1-A-22	Hospital Contributions	\$-0-
1-A-23	Library Contributions	\$-0-

1-A-24	Civil Defense	\$ -0-
1-A-25	Contingency Account	\$ -0-
1-A-26	Other Expenses	\$ 2,345,978.35
1-A-27	Transfers	\$ -0-
Total Miscellaneous Purposes (Carry Frd. to Recap., P 18)		\$ 3,265,503.35

**That there be appropriated from the GENERAL FUND for  
TOWN HALLS, MEMORIAL BUILDINGS and GROUNDS PURPOSES:**

**1-B TOWN HALLS, MEMORIAL BUILDINGS AND GROUNDS**

1-B-1	Salaries	\$ 69,708.00
1-B-2	Improvement of Sites	\$ 8,000.00
1-B-3	New Buildings and Additions	\$ -0-
1-B-4	Utilities	\$ 250,000.00
1-B-5	Maintenance Supplies and Materials	\$ 24,500.00
1-B-6	Equipment Purchases and Replacements	\$ 2,000.00
1-B-7	Repairs	\$ 25,000.00
1-B-8	Other Expenses	\$ 56,250.00
Total Town Hall Purposes (Carry Frd. to Recap., P 18)		\$ 435,458.00

**That there be appropriated from the GENERAL FUND for FIRE PROTECTION PURPOSES:**

**1-C FIRE PROTECTION**

1-C-1	Salaries	\$
1-C-2	Equipment Purchases and Replacements	\$
1-C-3	Improvement of Sites	\$
1-C-4	New Buildings and Additions	\$
1-C-5	Contracts	\$
1-C-6	Supplies	\$
1-C-7	Repairs	\$
1-C-9	Other Expenses	\$
Total Fire Protection Purposes (Carry Frd. to Recap., P 18)		\$

**That there be appropriated from the GENERAL FUND for CEMETERY PURPOSES:**

**1-D CEMETERIES**

1-D-1	Salaries	\$ 334,754.00
1-D-2	Improvement of Sites	\$ 44,000.00
1-D-3	<del>Land Purchases</del> Employer Retirement Contributions	\$ 45,459.00
1-D-4	New Buildings and Additions	\$ -0-
1-D-5	Tools and Equipment	\$ 6,750.00
1-D-6	Supplies	\$ 26,000.00
1-D-7	Repairs	\$ 20,000.00
1-D-8	Union Cemetery	\$ -0-
1-D-9	Other Expenses	\$ 74,642.00
1-D-11	Uniforms	\$ 5,000.00
Total Cemetery Purposes (Carry Frd. to Recap., P 18)		\$ 556,605.00

That there be appropriated from the GENERAL FUND for LIGHTING PURPOSES:

**1-E LIGHTING**

1-E-1	Contracts _____	\$ _____
1-E-2	Other Expenses _____	\$ _____
	Total Lighting Purposes (Carry Frd. to Recap., P 18) _____	\$ _____

That there be appropriated from the GENERAL FUND for PARKS AND RECREATION PURPOSES:

**1-F PARKS AND RECREATION**

1-F-1	Salaries _____	\$ <u>357,488.00</u>
1-F-2	Improvement of Sites _____	\$ <u>62,500.00</u>
1-F-3	Land Purchases _____	\$ <u>-0-</u>
1-F-4	New Buildings and Additions _____	\$ <u>-0-</u>
1-F-5	Tools and Equipment _____	\$ <u>45,500.00</u>
1-F-6	Supplies _____	\$ <u>54,500.00</u>
1-F-7	Repairs _____	\$ <u>-0-</u>
1-F-8	Other Expenses _____	\$ <u>222,437.00</u>
	Total Parks and Recreation Purposes (Carry Frd. to Recap., P 18) _____	\$ <u>742,425.00</u>

That there be appropriated from the GENERAL FUND for POLICE PROTECTION PURPOSES:

**1-G POLICE PROTECTION**

1-G-1	Salaries _____	\$ _____
1-G-2	Equipment Purchases and Replacements _____	\$ _____
1-G-3	Contracts _____	\$ _____
1-G-4	Supplies _____	\$ _____
1-G-5	Repairs _____	\$ _____
1-G-6	Other Expenses _____	\$ _____
	Total Police Protection Purposes (Carry Frd. to Recap., P 18) _____	\$ _____

That there be appropriated from the GENERAL FUND for SANITARY DUMP PURPOSES:

**1-H SANITARY DUMP**

1-H-1	Salaries _____	\$ _____
1-H-2	Land Purchases and Leases _____	\$ _____
1-H-3	Tools and Equipment _____	\$ _____
1-H-4	Supplies _____	\$ _____
1-H-5	Repairs _____	\$ _____
1-H-6	Contracts _____	\$ _____
1-H-7	Other Expenses _____	\$ _____
	Total Sanitary Dump Purposes (Carry Frd. to Recap., P 18) _____	\$ _____

That there be appropriated from the GENERAL FUND for ZONING PURPOSES:

**1-J ZONING**

1-J-1	Salaries and Fees _____	\$ 174,338.00
1-J-2	Supplies _____	\$ -0-
1-J-3	Other Expenses _____	\$ 95,579.00
Total Zoning Purposes (Carry Frd. to Recap., P 18) _____		\$ 269,917.00

That there be appropriated from the GENERAL FUND for HIGHWAYS-MISCELLANEOUS PURPOSES:

**1-K HIGHWAYS - MISCELLANEOUS**

1-K-1	Salaries - Trustees _____	\$ _____
1-K-2	Employer's Retirement Contributions _____	\$ _____
1-K-3	Workers' Compensation _____	\$ _____
1-K-3a	Unemployment Compensation _____	\$ _____
1-K-4	Tools and Equipment _____	\$ _____
1-K-5	Supplies _____	\$ _____
1-K-6	Repairs _____	\$ _____
1-K-7	Maintenance of Equipment _____	\$ _____
1-K-8	Buildings and Additions _____	\$ _____
1-K-9	Utilities _____	\$ _____
1-K-10	Insurance _____	\$ _____
1-K-11	Other Expenses _____	\$ _____
Total Highways-Miscellaneous Purposes (Carry Frd. to Recap., P 18) _____		\$ _____

That there be appropriated from the GENERAL FUND for HIGHWAYS-MAINTENANCE PURPOSES:

**1-L HIGHWAYS - MAINTENANCE**

1-L-1	Salaries _____	\$ _____
1-L-2	Material _____	\$ _____
1-L-3	Contracts _____	\$ _____
1-L-4	Other Expenses _____	\$ _____

Total Highways-Maintenance Purposes (Carry Frd. to Recap., P 18) \_\_\_\_\_ \$ \_\_\_\_\_

That there be appropriated from the GENERAL FUND for HIGHWAYS-IMPROVEMENTS PURPOSES:

**1-M HIGHWAYS - IMPROVEMENTS**

1-M-1	Salaries _____	\$ _____
1-M-2	Material _____	\$ _____
1-M-3	Contracts _____	\$ _____
1-M-4	Other Expenses _____	\$ _____

Total Highways-Improvements Purposes (Carry Frd. to Recap., P 18) \_\_\_\_\_ \$ \_\_\_\_\_

## 2 MOTOR VEHICLE LICENSE TAX FUND 02

That there be appropriated from the MOTOR VEHICLE LICENSE TAX FUND:

### A MISCELLANEOUS

#### 2-A MISCELLANEOUS

2-A-1	Salaries - Trustees _____	\$ _____
2-A-2	<del>Improvement of sites</del> <del>Employer's Retirement Contribution</del> _____	\$ -0-
2-A-3	Workers' Compensation _____	\$ _____
2-A-3a	Unemployment Compensation _____	\$ _____
2-A-4	<del>Tools and Equipment</del> Utilities _____	\$ 20,000.00
2-A-5	Supplies _____	\$ 5,000.00
2-A-6	<del>Repairs</del> Tools and Equipment _____	\$ -0-
2-A-7	Maintenance and Equipment _____	\$ _____
2-A-9	Other Expenses _____	\$ _____

### B MAINTENANCE

#### 2-B MAINTENANCE

2-B-1	Salaries _____	\$ _____
2-B-2	Material _____	\$ -0-
2-B-3	Contracts _____	\$ _____
2-B-4	Other Expenses _____	\$ 45,349.25

### C IMPROVEMENT

#### 2-C IMPROVEMENT

2-C-1	Salaries _____	\$ _____
2-C-2	Material _____	\$ _____
2-C-3	Contracts _____	\$ _____
2-C-4	Other Expenses _____	\$ _____

Total Motor Vehicle License Tax Fund (Carry Frd. to Recap., P 18) \$ 70,349.25

## 3 GASOLINE TAX FUND 03

That there be appropriated from the GASOLINE TAX FUND:

### A MISCELLANEOUS

#### 3-A MISCELLANEOUS

3-A-1	Salaries - <del>Trustees</del> _____	\$ 57,000.00
3-A-2	Employer's Retirement Contribution _____	\$ -0-
3-A-3	Workers' Compensation _____	\$ _____
3-A-3a	Unemployment Compensation _____	\$ _____
3-A-4	Tools and Equipment _____	\$ 13,500.00
3-A-5	Supplies _____	\$ 65,500.00
3-A-6	Repairs _____	\$ _____
3-A-7	<del>Maintenance of Equipment</del> Repairs _____	\$ 80,000.00
3-A-8	Buildings and Additions _____	\$ _____
3-A-10	Other Expenses _____	\$ _____

## B MAINTENANCE

### 3-B MAINTENANCE

3-B-1	Salaries	\$	
3-B-2	Material	\$	20,000.00
3-B-3	Contracts	\$	
3-B-4	Other Expenses	\$	193,684.59

## C IMPROVEMENT

### 3-C IMPROVEMENT

3-C-1	Salaries	\$	
3-C-2	Material	\$	
3-C-3	Contracts	\$	
3-C-4	Other Expenses	\$	

Total Gasoline Tax Fund (Carry Frd. to Recap., P 18) \$ 429,684.59

## 4 ROAD AND BRIDGE FUND 04

That there be appropriated from the ROAD AND BRIDGE FUND:

### A MISCELLANEOUS

#### 4-A MISCELLANEOUS

4-A-1	Salaries - Trustees	\$	
4-A-2	Employer's Retirement Contribution	\$	81,447.00
4-A-3	Workers' Compensation	\$	11,882.00
4-A-3a	Unemployment Compensation	\$	
4-A-4	Tools and Equipment	\$	12,500.00
4-A-5	Supplies	\$	2,500.00
4-A-6	Repairs	\$	-0-
4-A-7	Maintenance of Equipment	\$	
4-A-8	Buildings and Additions	\$	-0-
4-A-9	Utilities	\$	
4-A-10	Insurances	\$	188,864.00
4-A-13	Other Expenses	\$	661,278.82
4-A-14	<del>Transfers</del> Unemployment Compensation	\$	1,000.00

### B MAINTENANCE

#### 4-B MAINTENANCE

4-B-1	Salaries	\$	371,984.00
4-B-2	Material	\$	200,000.00
4-B-3	Contracts	\$	
4-B-4	Other Expenses	\$	

**4-C IMPROVEMENT**

4-C-1	Salaries _____	\$ _____
4-C-2	Material _____	\$ _____
4-C-3	Contracts _____	\$ _____
4-C-4	Other Expenses _____	\$ _____
Total Road and Bridge Fund (Carry Frd. to Recap., P 18) _____		\$ <u>1,531,455.82</u>

**5 CEMETERY FUND 05**

That there be appropriated from the CEMETERY FUND:

5-A-1	Salaries - Trustees _____	\$ _____
5-A-2	Salaries _____	\$ <u>264,000.00</u>
5-A-3	Employer's Retirement Contribution _____	\$ <u>-0-</u>
5-A-4	Workers' Compensation _____	\$ <u>-0-</u>
5-A-4a	Unemployment Compensation _____	\$ <u>-0-</u>
5-A-5	Improvement of Sites _____	\$ _____
5-A-6	Land Purchases _____	\$ _____
5-A-7	New Buildings and Additions _____	\$ _____
5-A-8	Tools and Equipment _____	\$ _____
5-A-9	Supplies _____	\$ <u>15,000.00</u>
5-A-10	Repairs _____	\$ <u>-0-</u>
5-A-11	Contracts _____	\$ _____
5-A-12	Other Expenses _____	\$ <u>191,235.75</u>
Total Cemetery Fund (Carry Frd. to Recap., P 18) _____		\$ <u>470,235.75</u>

**6 CEMETERY BEQUEST FUND 06**

That there be appropriated from the CEMETERY BEQUEST FUND:

6-A-1	Salaries _____	\$ _____
6-A-2	Contracts _____	\$ _____
6-A-3	Supplies and Materials _____	\$ _____
6-A-4	Capital Outlay _____	\$ _____
Total Cemetery Bequest Fund (Carry Frd. to Recap., P 18) _____		\$ _____

**7 LIGHTING ASSESSMENT FUND 07**

That there be appropriated from the LIGHTING ASSESSMENT FUND:

7-A-1	Contracts _____	\$ <u>128,155.30</u>
7-A-2	Other Expenses _____	\$ _____
Total Lighting Assessment Fund (Carry Frd. to Recap., P 18) _____		\$ <u>128,155.30</u>

## 8 GARBAGE AND WASTE DISPOSAL DISTRICT FUND 08

That there be appropriated from the GARBAGE AND WASTE DISPOSAL DISTRICT FUND:

8-A-1	Salaries	\$
8-A-2	Employer's Retirement Contribution	\$
8-A-3	Workers' Compensation	\$
8-A-3a	Unemployment Compensation	\$
8-A-4	Land Purchases	\$
8-A-5	Tools and Equipment	\$
8-A-6	Supplies	\$
8-A-7	Repairs	\$
8-A-8	Contracts	\$
8-A-9	Other Expenses	\$

Total Garbage and Waste Disposal District Fund (Carry Frd. to Recap., P 18) \$

## 9 POLICE DISTRICT FUND 09

That there be appropriated from the POLICE DISTRICT FUND:

9-A-1	Salaries	\$ 3,010,463.00
9-A-2	Employer's Retirement Contribution	\$ 518,685.00
9-A-3	Workers' Compensation	\$ 58,515.00
9-A-3a	Unemployment Compensation	\$
9-A-4	<del>Assessments and Contributions</del> Buildings and Additions	\$ 15,375.00
9-A-5	<del>Land Purchases</del> Tools and Equipment	\$ 56,450.00
9-A-6	<del>New Buildings and Additions</del> Supplies	\$ 145,947.00
9-A-7	<del>Tools and Equipment</del> Repairs	\$ 22,294.00
9-A-8	<del>Supplies</del> Utilities	\$ 36,408.00
9-A-9	<del>Repairs</del> Contracts	\$ 65,012.00
9-A-10	<del>Contracts</del> Insurance	\$ 702,113.00
9-A-11	Tuition and Training	\$ 15,375.00
9-A-12	Insurance	\$
9-A-13	Training	\$
9-A-14	Other Expenses	\$ 219,932.86

Total Police District Fund (Carry Frd. to Recap., P 18) \$ 4,866,569.86

## 10 FIRE DISTRICT FUND 10

That there be appropriated from the FIRE DISTRICT FUND:

10-A-1	Salaries	\$ 1,856,298.00
10-A-2	Employer's Retirement Contribution	\$ 634,727.00
10-A-3	Workers' Compensation	\$ 106,198.00
10-A-3a	Unemployment Compensation	\$
10-A-4	<del>Assessments and Contributions</del> Buildings & Additions	\$ -0-



10-A-5	<del>Land Purchases</del> <u>Tools &amp; Equipment</u>	\$ 357,498.00
10-A-6	<del>New Buildings and Equipment</del> <u>Supplies</u>	\$ 192,309.00
10-A-7	<del>Utilities</del> <u>Repairs</u>	\$ 192,056.00
10-A-8	<del>Tools and Equipment</del> <u>Utilities</u>	\$ 110,777.00
10-A-9	<del>Supplies</del> <u>Contracts</u>	\$ 46,245.00
10-A-10	<del>Repairs</del> <u>Insurances</u>	\$ 606,874.00
10-A-11	<del>Contracts</del> <u>Tuition &amp; Training</u>	\$ 26,138.00
10-A-14	<del>Insurance</del> <u>Other Expenses</u>	\$ 969,392.70
10-A-15	<u>Other Expenses</u>	\$
Total Fire District Fund (Carry Frd. to Recap., P 18)		\$ 5,098,512.70

## 11 ROAD DISTRICT FUND 11

That there be appropriated from the ROAD DISTRICT FUND:

### A MISCELLANEOUS

#### 11-A MISCELLANEOUS

11-A-1	Salaries	\$
11-A-2	Employer's Retirement Contributions	\$
11-A-3	Workers' Compensation	\$
11-A-3a	Unemployment Compensation	\$
11-A-4	Tools and Equipment	\$
11-A-5	Supplies	\$
11-A-6	Repairs	\$
11-A-7	Maintenance of Equipment	\$
11-A-8	Buildings and Additions	\$
11-A-9	Insurance	\$
11-A-12	Other Expenses	\$

### B MAINTENANCE

#### 11-B MAINTENANCE

11-B-1	Salaries	\$
11-B-2	Material	\$
11-B-3	Contracts	\$
11-B-4	Other Expenses	\$

### C IMPROVEMENT

#### 11-C IMPROVEMENT

11-C-1	Salaries	\$
11-C-2	Material	\$
11-C-3	Contracts	\$
11-C-4	Other Expenses	\$

Total Road District Fund (Carry Frd. to Recap., P 18) \$

## 12 PARK LEVY FUND 12

That there be appropriated from the PARK LEVY FUND:

12-A-1	Salaries	\$
12-A-2	Employer's Retirement Contribution	\$
12-A-3	Workers' Compensation	\$
12-A-3a	Unemployment Compensation	\$
12-A-4	Improvement of Sites	\$
12-A-5	Tools and Equipment	\$
12-A-6	Supplies	\$
12-A-7	Repairs	\$
12-A-7	Other Expenses	\$

Total Park Levy Fund (Carry Frd. to Recap., P 18) \$

## 13 ZONING FUND 13

That there be appropriated from the ZONING FUND:

13-A-1	Salaries and Fees	\$ 13,500.00
13-A-2	Expenses	\$
13-A-3	Supplies	\$ 12,500.00
13-A-4	Contracts	\$ 4,000.00
13-A-5	Other Expenses	\$ 89,034.01

Total Zoning Fund (Carry Frd. to Recap., P 18) \$ 119,034.01

## 14 MISCELLANEOUS FUNDS 99

That there be appropriated from the MISCELLANEOUS FUNDS:

14-A-1	<del>Salaries</del> Purchased Services	\$ 250,000.00
14-A-2	<del>Employer's Retirement Contribution</del> Other expenses	\$ 3,911,814.60
14-A-3	Workers' Compensation	\$
14-A-3a	Unemployment Compensation	\$
14-A-4	Tools and Equipment	\$
14-A-5	Supplies	\$
14-A-6	Repairs	\$
14-A-7	Contracts	\$
14-A-8	Other Expenses	\$

Total Miscellaneous Funds (Carry Frd. to Recap., P 18) \$ 4,161,814.60

## 14 MISCELLANEOUS FUNDS 99

That there be appropriated from the MISCELLANEOUS FUNDS:

14-A-1	Salaries	\$
14-A-2	Employer's Retirement Contribution	\$
14-A-3	Workers' Compensation	\$

14-A-3a	Unemployment Compensation	_____	\$ _____
14-A-4	Tools and Equipment	_____	\$ _____
14-A-5	Supplies	_____	\$ _____
14-A-6	Repairs	_____	\$ _____
14-A-7	Contracts	_____	\$ _____
14-A-8	Other Expenses	_____	\$ _____
Total Miscellaneous Funds (Carry Frd. to Recap., P 18)			\$ _____

**15 GENERAL BOND (NOTE) RETIREMENT FUND 15**

That there be appropriated from the BOND RETIREMENT FUND:

15-A-1	Principal	_____	\$ <u>14,000.00</u>
15-A-2	Other Expenses	_____	\$ _____
15-A-3	Transfers	_____	\$ _____
15-A-4	Interest	_____	\$ <u>14,819.73</u>
Total General Bond Retirement Fund (Carry Frd. to Recap., P 18)			\$ <u>28,819.73</u>

**16 SPECIAL ASSESSMENT BOND RETIREMENT FUND 16**

That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND:

16-A-1	Principal	_____	\$ _____
16-A-2	Other Expenses	_____	\$ _____
16-A-3	Transfers	_____	\$ _____
16-A-4	Interest	_____	\$ _____
Total Special Assessment Bond Retirement Fund (Carry Frd. to Recap., P 18)			\$ _____

**17 TRUST FUNDS 17**

That there be appropriated from the TRUST FUNDS:

17-A-1	Payouts	_____	\$ _____
17-A-2	Other Expenses	_____	\$ _____
17-A-3	Transfers	_____	\$ _____
Total Trust Funds (Carry Frd. to Recap., P 18)			\$ _____

**17 TRUST FUNDS 17**

That there be appropriated from the TRUST FUNDS:

17-A-1	Payouts	_____	\$ _____
17-A-2	Other Expenses	_____	\$ _____
17-A-3	Transfers	_____	\$ _____
Total Trust Funds (Carry Frd. to Recap., P 18)			\$ _____

**18 BOND FUNDS 18**

That there be appropriated from the BOND FUNDS:

18-A-1	Fees	_____	\$ _____
18-A-2	Contracts	_____	\$ _____
18-A-3	Other	_____	\$ _____
Total Bond Funds (Carry Frd. to Recap., P 18)			\$ _____

## 19 ~~FEDERAL REVENUE SHARING FUND~~ 19

SPECIAL IMPROVEMENT DISTRICT FUND  
That there be appropriated from the ~~FEDERAL REVENUE SHARING FUND~~:

19-A-1	Salaries	Fees	\$ 10,000.00
19-A-2	Supplies	Contracts	\$ 10,000.00
19-A-3	<del>Equipment</del>	Other Expenses	\$ 129,562.86
19-A-4	Contracts - Repair		\$
19-A-5	Contracts - Services		\$
19-A-6	Rentals		\$
19-A-7	Advertising and Printing		\$
19-A-8	Workers' Compensation		\$
19-A-8a	Unemployment Compensation		\$
19-A-9	Public Employees' Retirement System		\$
19-A-10	Other Expenses		\$
19-A-11	Transfers		\$
19-A-12	Furnishings		\$
19-A-13	Land		\$
19-A-14	Compensation and Damages		\$
19-A-15	Legal Fees		\$
Total Revenue Sharing Fund (Carry Frd. to Recap., P 18)			\$149,562.86

## 20 SPECIAL LEVY FUNDS 20

That there be appropriated from the SPECIAL LEVY FUNDS:

20-A-1	Salaries		\$ 1,884,599.00
20-A-2	Employees' Retirement Contribution		\$ 324,705.00
20-A-3	Workers' Compensation		\$ 36,631.00
20-A-3a	Unemployment Compensation		\$ -0-
20-A-4	<del>Tools and Equipment</del>	Buildings & Additions	\$ 9,625.00
20-A-5	<del>Supplies</del>	Tools & Equipment	\$ 35,339.00
20-A-6	<del>Repairs</del>	Supplies	\$ 91,366.00
20-A-7	<del>Contracts</del>	Repairs	\$ 13,957.00
20-A-8	<del>Other Expenses</del>	Utilities	\$ 22,792.00
20-A-9	<del>Transfers</del>	Contracts	\$ 40,699.00
Total Special Levy Funds (Carry Frd. to Recap., P 18)			\$ 3,028,247.00
20-A-10	Insurance		439,535.00
20-A-11	Tuition & Training		9,625.00
20-A-14	Other Expenses		119,374.00

## 20 SPECIAL LEVY FUNDS 20

That there be appropriated from the SPECIAL LEVY FUNDS:

20-A-1F	Salaries		\$ 2,460,674.00
20-A-2F	Employees' Retirement Contribution		\$ 397,350.00
20-A-3F	Workers' Compensation		\$ 66,482.00
20-A-3aF	Unemployment Compensation		\$ -0-
20-A-4F	<del>Tools and Equipment</del> Buildings & Additions		\$ -0-
20-A-5F	<del>Supplies</del> Tools & Equipment		\$ 223,800.00
20-A-6F	<del>Repairs</del> Supplies		\$ 120,339.00
20-A-7F	<del>Contracts</del> Repairs		\$ 120,230.00
20-A-8F	<del>Other Expenses</del> Utilities		\$ 69,349.00
20-A-9F	<del>Transfers</del> Contracts		\$ 28,951.00
Total Special Levy Funds (Carry Frd. to Recap., P 18)			\$ 4,014,694.53

## 21 CAPITAL EQUIPMENT FUND 21

That there be appropriated from the CAPITAL EQUIPMENT FUND:

21-A-1	Police Equipment		\$
21-A-2	Fire Equipment		\$
21-A-3	Road Equipment		\$
21-A-4	Other Expenses		\$
Total Capital Equipment Fund (Carry Frd. to Recap., P 18)			\$

## 22 DRUG LAW ENFORCEMENT FUND 22

That there be appropriated from the DRUG LAW ENFORCEMENT FUND:

22-A-1	Salaries		\$
22-A-2	Employer's Retirement contribution		\$
22-A-3	Workers' Compensation		\$
22-A-3a	Unemployment Compensation		\$
22-A-4	Land Purchases		\$
22-A-5	Tools and Equipment		\$ 96,944.78
22-A-6	Supplies		\$
22-A-7	Repairs		\$
22-A-8	Contracts		\$
22-A-9	Other Expenses		\$
Total Drug Law Enforcement Fund (Carry Frd. to Recap., P 18)			\$ 96,944.78
20-A-10-F	Insurance		379,913.00
20-A-11-F	Tuition and Training		16,363.00
20-A-14-F	Other Expenses		131,243.53

**23 TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND 23**

**That there be appropriated from the TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND:**

23-A-1	Salaries	\$
23-A-2	Employers' Retirement contribution	\$
23-A-3	Workers' Compensation	\$
23-A-4	Tools and Equipment	\$
23-A-5	Supplies and Materials	\$
23-A-6	Purchased Services	\$
23-A-7	Other Expenses	\$
23-A-8	Transfer-Out	\$

**23B CONSTRUCTION, RECONSTRUCTION, IMPROVEMENT,  
MAINTENANCE AND REPAIR**

23-B-1	Salaries	\$
23-B-2	Supplies and Materials	\$
23-B-3	Purchased Services-Contracts	\$ 1,111,769.87
23-B-4	Other Expenses	\$

**23C PURCHASING, ERECTING, MAINTAINING SIGNS, 23C  
MARKERS, LIGHTS AND SIGNALS**

23-C-1	Salaries	\$
23-C-2	Supplies and Materials	\$
23-C-3	Equipment and Machinery	\$

**23D ROAD MACHINERY, EQUIPMENT, BUILDINGS AND OTHER 23D**

23-D-1	Salaries	\$
23-D-2	Supplies and Materials	\$
23-D-3	Equipment and Machinery	\$
23-D-4	Buildings	\$
23-D-5	Other	\$

Total Township Motor Vehicle License Tax Fund  
(Carry Frd. to Recap., P 18) \$ 1,111,769.87

**24 PERMISSIVE SALES TAX FUND 24**

**That there be appropriated from the PERMISSIVE SALES TAX FUND:**

24-A-1	Salaries	\$
24-A-2	Employers' Retirement contribution	\$
24-A-3	Workers' Compensation	\$
24-A-3a	Unemployment Compensation	\$
24-A-4	Land Purchases	\$
24-A-5	Tools and Equipment	\$
24-A-6	Supplies	\$
24-A-7	Repairs	\$
24-A-8	Contracts	\$
24-A-9	Other Expenses	\$
Total Permissive Sales Tax Fund (Carry Frd. to Recap., P 19)		\$

**25 FEDERAL LAW ENFORCEMENT FUND 25**

**That there be appropriated from the FEDERAL LAW ENFORCEMENT FUND:**

25-A-1	<del>Salaries</del> Contracts	\$ -0-
25-A-2	Employer's Retirement Contribution	\$
25-A-3	<del>Workers Compensation</del> Other expenses	\$ 16,955.33
25-A-3a	Unemployment Compensation	\$
25-A-4	Land Purchases	\$
25-A-5	Tools and Equipment	\$
25-A-6	Supplies	\$
25-A-7	Repairs	\$
25-A-8	Contracts	\$
25-A-9	Other Expenses	\$
Total Federal Law Enforcement Fund (Carry Frd. to Recap., P 19)		\$ 16,955.33

**26 PERMANENT IMPROVEMENT FUND 26**

**That there be appropriated from the PERMANENT IMPROVEMENT FUND:**

26-A-1	Salaries	\$
26-A-2	Employer's Retirement Contribution	\$
26-A-3	Workers Compensation	\$
26-A-3a	Unemployment Compensation	\$
26-A-4	Land Purchases	\$
26-A-5	Tools and Equipment	\$
26-A-6	Supplies	\$
26-A-7	Repairs	\$
26-A-8	Contracts	\$
26-A-9	Other Expenses	\$
Total Permanent Improvement Fund (Carry Frd. to Recap., P 19)		\$

**27 FIDUCIARY FUND 27****That there be appropriated from the FIDUCIARY FUND:**

27-A-1	Salaries _____	\$ _____
27-A-2	Employers' Retirement contribution _____	\$ _____
27-A-3	Workers' Compensation _____	\$ _____
27-A-3a	Unemployment Compensation _____	\$ _____
27-A-4	Land Purchases _____	\$ _____
27-A-5	Tools and Equipment _____	\$ _____
27-A-6	Supplies _____	\$ _____
27-A-7	Repairs _____	\$ _____
27-A-8	Contracts _____	\$ _____
27-A-9	Other Expenses _____	\$ _____
	Total Fiduciary Fund (Carry Frd. to Recap., P 19) _____	\$ _____

**28 AMBULANCE AND EMERGENCY MEDICAL SERVICES FUND 28****That there be appropriated from the AMBULANCE AND EMERGENCY MEDICAL SERVICES FUND:**

28-A-1	Salaries _____	\$ _____
28-A-2	Employers' Retirement contribution _____	\$ _____
28-A-3	Workers' Compensation _____	\$ _____
28-A-3a	Unemployment Compensation _____	\$ _____
28-A-4	Land Purchases _____	\$ _____
28-A-5	Tools and Equipment _____	\$ _____
28-A-6	Supplies _____	\$ _____
28-A-7	Repairs _____	\$ _____
28-A-8	Contracts _____	\$ _____
28-A-9	Other Expenses _____	\$ _____
	Total Ambulance and Emergency Medical Services Fund (Carry Frd. to Recap., P 19) _____	\$ _____

**29 SINKING FUND 29****That there be appropriated from the SINKING FUND:**

29-A-1	Principal _____	\$ _____
29-A-2	Interest _____	\$ _____
29-A-3	Other _____	\$ _____
29-A-4	Transfers-Out _____	\$ _____
29-A-5	Advances-Out _____	\$ _____
	Total Sinking Fund (Carry Frd. to Recap., P 19) _____	\$ _____

**30 PUBLIC WORKS COMMISSION PROJECT FUND 30****That there be appropriated from the PUBLIC WORKS COMMISSION PROJECT FUND:**

30-A-1	Salaries _____	\$ _____
30-A-2	Employers' Retirement contribution _____	\$ _____
30-A-3	Workers' Compensation _____	\$ _____
30-A-3a	Unemployment Compensation _____	\$ _____
30-A-4	Land Purchases _____	\$ _____
30-A-5	Tbols and Equipment _____	\$ _____
30-A-6	Supplies _____	\$ _____
30-A-7	Repairs _____	\$ _____
30-A-8	Contracts _____	\$ _____
30-A-9	Other Expenses _____	\$ _____
	Total Public Works Commission Project Fund (Carry Frd. to Recap., P 19) _____	\$ _____



**31 NONEXPENDABLE TRUST FUND 31**

**That there be appropriated from the NONEXPENDABLE TRUST FUND:**

31-A-1	Payouts Related to the Trust	\$
31-A-2	Other Expenses	\$
31-A-3	Transfers-Out	\$
31-A-3a	Advances-Out	\$
Total Nonexpendable Trust Fund (Carry Frd. to Recap., P 19)		\$

**32 LAW ENFORCEMENT TRUST FUND 32**

**That there be appropriated from the LAW ENFORCEMENT TRUST FUND:**

32-A-1	Salaries	\$
32-A-2	Employers' Retirement contribution	\$
32-A-3	Workers' Compensation	\$
32-A-4	Unemployment Compensation	\$
32-A-5	Tools and Equipment	\$
32-A-6	Supplies and Materials	\$
32-A-7	Contracts	\$
32-A-8	Equipment and Machinery	\$
32-A-9	Buildings	\$
32-A-10	Other Expenses	\$
32-A-11	Transfers-Out	\$
32-A-12	Advances-Out	\$
Total Law Enforcement Trust Fund (Carry Frd. to Recap., P 19)		\$

**33 ENFORCEMENT AND EDUCATION FUND 33**

**That there be appropriated from the ENFORCEMENT AND EDUCATION FUND:**

33-A-1	Salaries	\$
33-A-2	Employers' Retirement contribution	\$
33-A-3	Workers' Compensation	\$
33-A-4	Unemployment Compensation	\$
33-A-5	Tools and Equipment	\$
33-A-6	Supplies and Materials	\$
33-A-7	Contracts	\$
33-A-8	Equipment and Machinery	\$
33-A-9	Buildings	\$
33-A-10	Other Expenses	\$
33-A-11	Transfers-Out	\$
33-A-12	Advances-Out	\$
Total Enforcement and Education Fund (Carry Frd. to Recap., P 19)		\$

34 JOINT ECONOMIC DEVELOPMENT DISTRICT (JEDD) 34

That there be appropriated from the JOINT ECONOMIC DEVELOPMENT DISTRICT FUND (JEDD) :

34-OA-10	PURCHASED SERVICES_____	<u>\$59,500.00</u>	
34-OA-20	OTHER EXPENSES_____	<u>\$1,041,928.65</u>	
	Total Joint Economic Development District Fund (Carry Frd. To Recap., p 19)		<u>\$1,101,428.65</u>

35 UN TIF PROJECT FUND 35

That there be appropriated from the UN TIF PROJECT FUND:

35-OA-10	FEES_____	<u>\$0.00</u>	
35-OA-20	CONTRACTS_____	<u>\$550,000.00</u>	
35-OA-30	OTHER EXPENSES_____	<u>\$146,366.38</u>	
	Total UN TIF Project Fund (Carry Frd. To Recap., p 19)		<u>\$696,366.38</u>

## RECAPITULATION OF FUNDS:

### 1 GENERAL FUND

Miscellaneous General Purposes	(1A1-1A27)	\$ 3,265,503.35
Town Hall Purposes	(1B1-1B8)	\$ 435,458.00
Fire Protection Purposes	(1C1-1C9)	\$
Cemetery Purposes	(1D1-1D9)	\$ 556,605.00
Lighting Purposes	(1E1-1E2)	\$
Parks and Recreational Purposes	(1F1-1F8)	\$ 742,425.00
Police Protection Purposes	(1G1-1G6)	\$
Sanitary Dump Purposes	(1H1-1H7)	\$
Zoning Purposes	(1J1-1J3)	\$ 269,917.00
Highway Purposes	(1K1-1M4)	\$
<b>Total General Fund</b>		<b>\$5,269,908.35</b>
<b>2 MOTOR VEHICLE LICENSE TAX FUND</b>		<b>\$ 70,349.25</b>
<b>3 GASOLINE TAX FUND</b>		<b>\$ 429,684.59</b>
<b>4 ROAD AND BRIDGE FUND</b>		<b>\$1,531,455.82</b>
<b>5 CEMETERY FUND</b>		<b>\$ 470,235.75</b>
<b>6 CEMETERY BEQUEST FUND</b>		<b>\$</b>
<b>7 LIGHTING ASSESSMENT FUND</b>		<b>\$ 128,155.30</b>
<b>8 GARBAGE AND WASTE DISPOSAL DISTRICT FUND</b>		<b>\$</b>
<b>9 POLICE DISTRICT FUND</b>		<b>\$ 4,866,569.86</b>
<b>10 FIRE DISTRICT FUND</b>		<b>\$ 5,098,512.70</b>
<b>11 ROAD DISTRICT FUND</b>		<b>\$</b>
<b>12 PARK LEVY FUND</b>		<b>\$</b>
<b>13 ZONING FUND</b>		<b>\$ 119,034.01</b>
<b>14 MISCELLANEOUS FUND</b>		<b>\$ 4,161,814.60</b>
<b>15 GENERAL BOND RETIREMENT FUND</b>		<b>\$ 28,819.73</b>
<b>16 SPECIAL ASSESSMENT BOND RETIREMENT FUND</b>		<b>\$</b>
<b>17 TRUST FUNDS</b>		<b>\$</b>
<b>18 BOND FUNDS</b>		<b>\$</b>
<b>19 <del>FEDERAL REVENUE SHARING FUND</del> Special Improvement Dist</b>		<b>\$ 149,562.86</b>
<b>20 SPECIAL LEVY FUNDS</b>		<b>\$7,042,941.53</b>
<b>21 CAPITAL EQUIPMENT FUND</b>		<b>\$</b>
<b>22 DRUG LAW ENFORCEMENT FUND</b>		<b>\$ 96,944.78</b>
<b>23 TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND</b>		<b>\$1,111,769.87</b>

24	PERMISSIVE SALES TAX FUND	\$	
25	FEDERAL LAW ENFORCEMENT FUND	\$	16,955.33
26	PERMANENT IMPROVEMENT FUND	\$	
27	FIDUCIARY FUND	\$	
28	AMBULANCE AND EMERGENCY MEDICAL SERVICES FUND	\$	
29	SINKING FUND	\$	
30	PUBLIC WORKS COMMISSION PROJECT FUND	\$	
31	NONEXPENDABLE TRUST FUND	\$	
32	LAW ENFORCEMENT TRUST FUND	\$	
33	ENFORCEMENT AND EDUCATION FUND	\$	
	GRAND TOTAL OF ALL FUNDS	\$	32,390,509.36

Mr. McGee seconded the Resolution and the roll being called upon its adoption the vote resulted as follows:

Mr. Beamer, yea

Mr. McGee, yea

Mr. Donnellon, yea

Adopted March 24, 2011  
Year



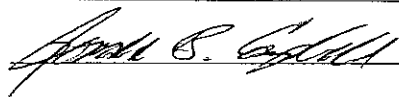
Clerk, Board of Township Trustees

34	Joint Economic Development District Fund (JEDD)	1,101.428.65
35	UNTIF Project Fund	696,366.38

THE STATE OF OHIO, CLERMONT COUNTY, ss:

I, Ronald B. Campbell, Clerk of the Board of Trustees of Union Township, Clermont County, Ohio, and in whose custody the Files, Journals and Records of said Board are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing Annual Appropriation Resolution is taken and copied from the original Resolution now on file with said Board, that the foregoing Resolution has been compared by me with the said original and that the same is a true and correct copy thereof.

WITNESS my signature, this 24th day of March, 2011.



Township Clerk.

ANNUAL APPROPRIATION  
RESOLUTION  
BOARD OF TOWNSHIP TRUSTEES

Township,  
County, Ohio.

Passed \_\_\_\_\_, \_\_\_\_\_ Year

For the Fiscal Year Ending  
December 31st, \_\_\_\_\_ Year

Filed \_\_\_\_\_, \_\_\_\_\_ Year

County Auditor  
By \_\_\_\_\_ Deputy