

RECORD OF RESOLUTIONS

Dayton Legal Blank, Inc., Form No. 30045

Resolution No. 2011-02

Passed January 2, 2011

RESOLUTION 2011-02

The Board of Trustees of Union Township, Clermont County, Ohio met in special session at the Union Township Civic Center on January 2, 2011 with the following members present: Robert McGee, Matthew Beamer, Timothy Donnellon.

MR. DONNELLO made a motion to adopt the following Resolution: 2011-02

FISCAL YEAR 2011 TEMPORARY APPROPRIATIONS MEASURE

WHEREAS, the Union Township Board of Trustees desires to adopt the attached 2011 Temporary Appropriations (EXHIBIT A), as submitted by the Union Township Fiscal Officer, in order to provide for current expenses and other expenditures of said Board until a permanent appropriation measure is passed for Fiscal Year 2011, or until April 1, 2011, whichever occurs first, for the purposes of the Bureau of Inspection.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Union Township, Clermont County, Ohio, as follows:

SECTION 1: That the attached 2011 Fiscal Year Temporary Appropriations Measure identified as "EXHIBIT A" is hereby approved as submitted by the Fiscal Officer, until a Permanent Appropriations Measure is passed for Fiscal Year 2011, or April 1, 2011, whichever occurs first.

SECTION 2: That this Board hereby finds and determines that all formal actions relative to the passage of this Resolution were taken in an open meeting of this Board, and that all deliberations of this Board and of its Committees, if any, which resulted in formal action, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 3: This Resolution shall take effect at the earliest period allowed by law.

BE IT FURTHER RESOLVED this resolution is the subject of the general authority granted to the Board of Trustees through the Ohio Revised Code and not the specific authority granted to the Board of Trustees through the status as a Limited Home Rule Township.

MR. BEAMER seconded the motion to adopt the Resolution. On the roll call being called the vote resulted as follows:

Mr. Donnellon YEA

Mr. Beamer YEA

Mr. McGee

RECORD OF RESOLUTIONS

Dayton Legal Blank, Inc., Form No. 30045

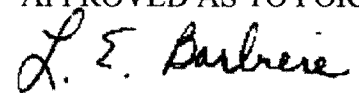
Resolution No. _____

Passed _____, 20____

ATTEST:


Ronald Campbell, Fiscal Officer

APPROVED AS TO FORM:


Lawrence E. Barbieri
Union Township Law Director

CERTIFICATION

I, Ronald B. Campbell, Fiscal Officer of Union Township, do hereby certify that the foregoing is taken and copied from the Record of the Proceedings of Union Township; that the same has been compared by me with the Resolution of said Record and that it is a true and correct copy thereof.

Ronald B. Campbell, Fiscal Officer

UNION TOWNSHIP CLERMONT COUNTY **2011 TEMPORARY APPROPRIATIONS**

<u>YEAR</u>	<u>ACCOUNT NO.</u>	<u>ACCOUNT DESC</u>	<u>TEMP BUDGET</u>
2011	01-1A-5-0010	TRUSTEE'S SALARIES	\$32,000.00
2011	01-1A-5-0020	CLERK'S SALARY	\$22,000.00
2011	01-10-5-002A	ADMINISTRATOR'S SALARY	\$100,000.00
2011	01-1A-5-0030	EXPENSES OF OFFICIALS	\$10,000.00
2011	01-1A-5-0040	SUPPLIES ADMINISTRATION	\$30,000.00
2011	01-1A-5-0050	EQUIPMENT ADMINISTRATION	\$50,000.00
2011	01-1A-5-0060	INSURANCE	\$250,000.00
2011	01-1A-5-0070	BURIAL EXPENSES	\$2,000.00
2011	01-1A-5-0080	UNEMPLOYMENT COMPENSATION	\$7,000.00
2011	01-1A-5-0100	LEGAL COUNSEL	\$30,000.00
2011	01-1A-5-0110	MEMORIAL DAY EXPENSE	\$0.00
2011	01-1A-5-0120	EMPLOYERS RET. CONTRIBUTION	\$70,000.00
2011	01-1A-5-0150	WORKER'S COMPENSATION	\$20,000.00
2011	01-1A-5-0160	GENERAL HEALTH DISTRICT	\$100,000.00
2011	01-1A-5-0170	AUDITORS & TREASURERS FEES	\$12,000.00
2011	01-1A-5-0180	ADV. DELINQUENT LANDS	\$500.00
2011	01-1A-5-0190	STATE EXAMINERS CHARGES	\$1,000.00
2011	01-1A-5-0210	ELECTION EXPENSE	\$0.00
2011	01-1A-5-0260	OTHER EXPENSES	\$600,000.00
2011	01-1A-5-0270	TRANSFERS	\$0.00
TOTAL	1A	ADMINISTRATION	\$1,336,500.00
2011	01-1B-5-0010	SALARIES	\$275,000.00
2011	01-1B-5-0020	IMPROVEMENT OF SITE	\$20,000.00
2011	01-1B-5-0030	NEW BLDG. & ADDITIONS	\$0.00
2011	01-1B-5-0040	UTILITIES	\$120,000.00
2011	01-1B-5-0050	SUPPLIES & MATERIALS	\$10,000.00
2011	01-1B-5-0060	EQUIPMENT PURCHASES	\$2,000.00
2011	01-1B-5-0070	REPAIRS	\$5,000.00
2011	01-1B-5-0080	OTHER EXPENSES	\$40,000.00
TOTAL	1B	TOWNHALL, BUILDING & GROUNDS	\$472,000.00
2011	01-1C-5-0010	SALARIES FIRE PROTECTION	\$0.00
2011	01-1C-5-0050		\$0.00
2011	01-1C-5-0090	FIRE PROTECTION	\$0.00
TOTAL	1C	TOWNHALL, BUILDING & GROUNDS	\$0.00
2011	01-1D-5-0010	SALARIES	\$145,000.00
2011	01-1D-5-0020	IMPROVEMENT OF SITES	\$20,000.00
2011	01-1D-5-0030	EMPLOYERS RET. CONTRIBUTION	\$20,000.00
2011	01-1D-5-0050	TOOLS & EQUIPMENT	\$25,000.00

UNION TOWNSHIP CLERMONT COUNTY

2011 TEMPORARY APPROPRIATIONS

2011	01-1F-5-0060	SUPPLIES	\$25,000.00
2011	01-1F-5-0080	OTHER EXPENSES	\$125,000.00
TOTAL	1F	PARKS & RECREATION	\$372,000.00
2011	01-1J-5-0010	SALARIES	\$85,000.00
2011	01-1J-5-0030	OTHER EXPENSES	\$65,000.00
TOTAL	1J	ZONING	\$150,000.00
2011	01-1K-5-0080	BLDG. & ADDITIONS	\$0.00
TOTAL	1K		\$0.00
2011	01-1M-5-0030	CONTRACTS	\$0.00
TOTAL	1M		\$0.00
TOTAL	01	GENERAL FUND	\$2,699,500.00
2011	02-2A-5-0020	IMPROVEMENT OF SITES	\$10,000.00
2011	02-2A-5-0040	UTILITIES	\$25,000.00
2011	02-2A-5-0050	SUPPLIES	\$11,000.00
2011	02-2A-5-0060	TOOLS & EQUIPMENT	\$17,000.00
TOTAL	2A	MISC.	\$63,000.00
2011	02-2B-5-0020	MATERIALS	\$1,000.00
	02-2B-5-0080	OTHER EXPENSES	\$18,000.00
TOTAL	2B	MAINTENANCE	\$19,000.00
TOTAL	02	MOTOR VEHICLE LICENSE TAX FUND	\$82,000.00
2011	03-3A-5-0010	SALARIES	\$35,000.00
2011	03-3A-5-0020	EMPLOYER'S RETIRMENT CONTR.	\$0.00
2011	03-3A-5-0040	TOOLS & EQUIPMENT	\$5,000.00
2011	03-3A-5-0050	SUPPLIES	\$30,000.00
2011	03-3A-5-0070	REPAIRS	\$70,000.00
TOTAL	3A	MISC.	\$140,000.00
2011	03-3B-5-0020	MATERIALS	\$12,000.00
2011	03-3B-5-0040	OTHER EXPENSES	\$200,000.00
TOTAL	3B	MAINTENANCE	\$212,000.00
2011	03-3C-5-0030	CONTRACTS	\$0.00
TOTAL	3C	CONTRACTS	\$0.00
TOTAL	03	GASOLINE TAX FUND	\$352,000.00
2011	04-4A-5-0020	EMPLOYERS RET. CONTRIBUTION	\$62,000.00
2011	04-4A-5-0030	WORKER'S COMPENSATION	\$30,000.00
2011	04-4A-5-0040	TOOLS & EQUIPMENT	\$28,000.00
2011	04-4A-5-0050	SUPPLIES	\$1,500.00
2011	04-4A-5-0060	REPAIRS	\$7,500.00
2011	04-4A-5-0080	BLDG. & ADDITIONS	\$65,000.00
2011	04-4A-5-0100	INSURANCE	\$150,000.00
2011	04-4A-5-0130	OTHER EXPENSES	\$350,000.00
2011	04-4A-5-0140	UNEMPLOYMENT COMPENSATION	\$4,000.00

UNION TOWNSHIP CLERMONT COUNTY 2011 TEMPORARY APPROPRIATIONS

TOTAL	4A	MISC.	\$698,000.00
2011	04-4B-5-0010	SALARIES	\$440,000.00
2011	04-4B-5-0020	MATERIALS	\$160,000.00
2011	04-4B-5-0030	CONTRACTS	\$0.00
TOTAL	4B	MAINTENANCE	\$600,000.00
TOTAL	04	ROAD AND BRIDGE FUND	\$1,298,000.00
2011	05-5A-5-0020	SALARIES	\$125,000.00
2011	05-5A-5-0030	EMPLOYERS RET. CONTRIBUTION	\$10,000.00
2011	05-5A-5-0040	WORKER'S COMPENSATION	\$10,000.00
2011	05-5A-5-004A	UNEMPLOYMENT COMPENSATION	\$10,000.00
2011	05-5A-5-0080	TOOLS& EQUIPMENT	\$0.00
2011	05-5A-5-0090	SUPPLIES	\$7,000.00
2011	05-5A-5-0100	REPAIRS	\$0.00
2011	05-5A-5-0120	OTHER EXPENSES	\$60,000.00
TOTAL	5A	MAINTENANCE	\$222,000.00
TOTAL	05	CEMETERY FUND	\$222,000.00
2011	07-7A-5-0010	ASSESSMENT	\$70,000.00
TOTAL	7A	ASSESSMENT	\$70,000.00
TOTAL	07	LIGHTING DISTRICT FUND	\$70,000.00
2011	09-9A-5-0010	SALARIES	\$1,600,000.00
2011	09-9A-5-0020	EMPLOYERS RET. CONTRIBUTION	\$350,000.00
2011	09-9A-5-0030	WORKER'S COMPENSATION	\$100,000.00
2011	09-9A-5-0040	BUILDINGS & ADDITIONS	\$25,000.00
2011	09-9A-5-0050	TOOLS & EQUIPMENT	\$40,000.00
2011	09-9A-5-0060	SUPPLIES	\$85,000.00
2011	09-9A-5-0070	REPAIRS	\$25,000.00
2011	09-9A-5-0080	UTILITIES	\$35,000.00
2011	09-9A-5-0090	CONTRACTS	\$25,000.00
2011	09-9A-5-0100	INSURANCE	\$505,000.00
2011	09-9A-5-0110	TUITION & TRAINING	\$30,000.00
2011	09-9A-5-0140	OTHER EXPENSES	\$55,000.00
TOTAL	9A	PUBLIC SAFETY	\$2,875,000.00
TOTAL	09	POLICE DISTRICT FUND	\$2,875,000.00

UNION TOWNSHIP CLERMONT COUNTY

2011 TEMPORARY APPROPRIATIONS

2011	10-OA-5-0140	OTHER EXPENSES	\$70,000.00
TOTAL	OA	OTHER EXPENSES	\$2,560,000.00
TOTAL	10	FIRE DISTRICT FUND	\$2,560,000.00
2011	13-13-5-0010	SALARIES	\$7,000.00
2011	13-13-5-0030	SUPPLIES	\$10,000.00
2011	13-13-5-0040	CONTRACTS	\$10,000.00
2011	13-13-5-0050	OTHER EXPENSES	\$30,000.00
TOTAL	13	ZONING	\$57,000.00
TOTAL	13	ZONING FUND	\$57,000.00
2011	14-OA-5-0010	PURCHASED SERVICES	\$50,000.00
2011	14-OA-5-0020	OTHER EXPENSES	\$6,000,000.00
TOTAL	14	OTHER EXPENSES	\$6,050,000.00
TOTAL	14	TIF	\$6,050,000.00
2011	15-OA-5-0010	PRINCIPAL	\$0.00
2011	15-OA-5-0040	INTEREST	\$0.00
TOTAL	15	PUBLIC SAFETY	\$0.00
TOTAL	15	DEBT SERVICE FUND	\$0.00
2011	18-OA-5-0010	FEES	\$0.00
2011	18-OA-5-0020	CONTRACTS	\$0.00
2011	18-OA-5-0030	OTHER EXPENSES	\$0.00
TOTAL	OA	OTHER EXPENSES	\$0.00
TOTAL	18	CIVIC CENTER PROJECT	\$0.00
2011	19-OA-5-0010	FEES	\$10,000.00
2011	19-OA-5-0020	CONTRACTS	\$10,000.00
2011	19-OA-5-0030	OTHER EXPENSES	\$10,000.00
TOTAL	19	REVENUE SHARING	\$30,000.00
TOTAL	19	REVENUE SHARING FUND	\$30,000.00
2011	20-OA-5-0010	SALARIES	\$2,600,000.00
2011	20-OA-5-0020	EMPLOYERS RET. CONTRIBUTION	\$215,000.00
2011	20-OA-5-0030	WORKER'S COMPENSATION	\$125,000.00
2011	20-OA-5-0040	BUILDINGS & ADDITIONS	\$15,000.00
2011	20-OA-5-0050	TOOLS & EQUIPMENT	\$25,000.00
2011	20-OA-5-0060	SUPPLIES	\$25,000.00
2011	20-OA-5-0070	REPAIRS	\$55,000.00
2011	20-OA-5-0080	UTILITIES	\$50,000.00
2011	20-OA-5-0090	CONTRACTS	\$30,000.00
2011	20-OA-5-0100	INSURANCE	\$350,000.00
2011	20-OA-5-0110	TUITION & TRAINING	\$25,000.00
2011	20-OA-5-0140	OTHER EXPENSES	\$90,000.00
TOTAL	OA	OTHER EXPENSES	\$3,605,000.00

UNION TOWNSHIP CLERMONT COUNTY 2011 TEMPORARY APPROPRIATIONS

TOTAL	20	SAFETY SERVICES	\$3,605,000.00
2011	22-22-5-2222	FUND 22	\$50,000.00
TOTAL	22	PUBLIC SAFETY	\$50,000.00
TOTAL	22	FUND 22	\$50,000.00
2011	23-23-5-0000	ROAD IMPROVEMENTS	\$600,000.00
TOTAL	23	PERMISSIVE TAX	\$600,000.00
TOTAL	23	PERMISSIVE TAX	\$600,000.00
2011	25-25-5-0010	CONTRACTS	\$10,000.00
2011	25-25-5-0030	OTHER EXPENSES	\$10,000.00
TOTAL	25	FEDERAL DRUG	\$20,000.00
TOTAL	25	FEDERAL DRUG ENFORCEMENT	\$20,000.00
2011	34-OA-5-0010	PURCHASED SERVICES	\$100,000.00
2011	34-OA-5-0020	OTHER EXPENSES	\$600,000.00
TOTAL	34	JOINT ECONOMIC DEV. DISTRICT	\$700,000.00
TOTAL	34	JEDD FUND	\$700,000.00
2011	35-0A-5-0010	FEES	\$50,000.00
2011	35-0A-5-0020	CONTRACTS	\$1,100,000.00
2011	35-0A-5-0030	OTHER EXPENSES	\$500,000.00
TOTAL	35	UN TIF PROJECT FUND	\$1,650,000.00
TOTAL	35	UN TIF PROJECT FUND	\$1,650,000.00
REPORT TOTAL:			\$22,920,500.00