

# Township Annual Appropriation Resolution

Rev. Code, Sec. 5705.38

10-10

The Board of Trustees of Union Township, Clermont County,  
Ohio, met in Regular session on the 25 day of March, 2010,  
(Regular or Special) (Year)  
at the office of Union Township Civic Center with the following members present:

Mr. Donnellon

Mr. Beamer

Mr. McGee

Mr. \_\_\_\_\_ moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Trustees of Union Township,  
Clermont County, Ohio, that to provide for the current expenses and other expenditures  
of said Board of Trustees, during the fiscal year, ending December 31st, 2010, the following sums be and the same are  
hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal  
year, as follows, viz:

## 1 GENERAL FUND 01

That there be appropriated from the GENERAL FUND for MISCELLANEOUS PURPOSES:

### 1-A ADMINISTRATIVE

1-A-1	Salaries—Trustees	\$ 66,000.00
1-A-2	Salary—Clerk	\$ 36,000.00
1-A-2a	Salary—Administrator	\$ 150,000.00
1-A-3	Travel and Other Expenses of Officials	\$ 15,000.00
1-A-4	Supplies—Administration	\$ 30,000.00
1-A-5	Equipment—Administration	\$ 75,000.00
1-A-6	Insurance	\$ 300,000.00
1-A-7	Burial Expenses	\$ 2,000.00
1-A-10	Legal Counsel (Annual and Otherwise)	\$ 85,000.00
1-A-11	Memorial Day Expenses	\$ _____
1-A-12	Employer's Retirement Contribution	\$ 150,000.00
1-A-13	Assessments and Contributions	\$ _____
1-A-15	Workers' Compensation	\$ 30,000.00
18		
1-A-15X	Unemployment Compensation	\$ 10,000.00
1-A-16	General Health District	\$ 210,000.00
1-A-17	Auditor's and Treasurer's Fees	\$ 15,000.00
1-A-18	Advertising Delinquent Lands	\$ 1,000.00
1-A-19	State Examiners' Charges	\$ 20,000.00
1-A-21	Election Expenses	\$ 50,000.00
1-A-22	Hospital Contributions	\$ _____
1-A-23	Library Contributions	\$ _____

1-A-24	Civil Defense	\$	
1-A-25	Contingency Account	\$	
1-A-26	Other Expenses	\$	2,095,359.31
1-A-27	Transfers	\$	

Total Miscellaneous Purposes (Carry Frd. to Recap., P 18) \$ 3,340,359.31

**That there be appropriated from the GENERAL FUND for  
TOWN HALLS, MEMORIAL BUILDINGS and GROUNDS PURPOSES:**

**1-B TOWN HALLS, MEMORIAL BUILDINGS AND GROUNDS**

1-B-1	Salaries	\$	455,000.00
1-B-2	Improvement of Sites	\$	20,000.00
1-B-3	New Buildings and Additions	\$	1,000.00
1-B-4	Utilities	\$	225,000.00
1-B-5	Maintenance Supplies and Materials	\$	20,000.00
1-B-6	Equipment Purchases and Replacements	\$	2,500.00
1-B-7	Repairs	\$	7,500.00
1-B-8	Other Expenses	\$	34,500.00

Total Town Hall Purposes (Carry Frd. to Recap., P 18) \$ 765,500.00

**That there be appropriated from the GENERAL FUND for FIRE PROTECTION PURPOSES:**

**1-C FIRE PROTECTION**

1-C-1	Salaries	\$	
1-C-2	Equipment Purchases and Replacements	\$	
1-C-3	Improvement of Sites	\$	
1-C-4	New Buildings and Additions	\$	
1-C-5	Contracts	\$	
1-C-6	Supplies	\$	
1-C-7	Repairs	\$	
1-C-9	Other Expenses	\$	

Total Fire Protection Purposes (Carry Frd. to Recap., P 18) \$

**That there be appropriated from the GENERAL FUND for CEMETERY PURPOSES:**

**1-D CEMETERIES**

1-D-1	Salaries	\$	170,000.00
1-D-2	Improvement of Sites	\$	40,000.00
1-D-3	<del>Land Purchases</del> Employees Retirement Contribution	\$	25,000.00
1-D-4	New Buildings and Additions	\$	
1-D-5	Tools and Equipment	\$	35,000.00
1-D-6	Supplies	\$	30,000.00
1-D-7	Repairs	\$	5,000.00
1-D-8	Union Cemetery	\$	
1-D-9	Other Expenses	\$	105,000.00
1-D-11	Uniforms	\$	4,000.00

Total Cemetery Purposes (Carry Frd. to Recap., P 18) \$ 414,000.00

That there be appropriated from the GENERAL FUND for LIGHTING PURPOSES:

**1-E LIGHTING**

1-E-1 Contracts \_\_\_\_\_ \$ \_\_\_\_\_

1-E-2 Other Expenses \_\_\_\_\_ \$ \_\_\_\_\_

Total Lighting Purposes (Carry Frd. to Recap., P 18) \_\_\_\_\_ \$ \_\_\_\_\_

That there be appropriated from the GENERAL FUND for PARKS AND RECREATION PURPOSES:

**1-F PARKS AND RECREATION**

1-F-1 Salaries \_\_\_\_\_ \$ 375,000.00

1-F-2 Improvement of Sites \_\_\_\_\_ \$ 36,000.00

1-F-3 Land Purchases \_\_\_\_\_ \$ 1,000.00

1-F-4 New Buildings and Additions \_\_\_\_\_ \$ 1,000.00

1-F-5 Tools and Equipment \_\_\_\_\_ \$ 3,500.00

1-F-6 Supplies \_\_\_\_\_ \$ 28,000.00

1-F-7 Repairs \_\_\_\_\_ \$ \_\_\_\_\_

1-F-8 Other Expenses \_\_\_\_\_ \$ 210,000.00

Total Parks and Recreation Purposes (Carry Frd. to Recap., P 18) \_\_\_\_\_ \$ 654,500.00

That there be appropriated from the GENERAL FUND for POLICE PROTECTION PURPOSES:

**1-G POLICE PROTECTION**

1-G-1 Salaries \_\_\_\_\_ \$ \_\_\_\_\_

1-G-2 Equipment Purchases and Replacements \_\_\_\_\_ \$ \_\_\_\_\_

1-G-3 Contracts \_\_\_\_\_ \$ \_\_\_\_\_

1-G-4 Supplies \_\_\_\_\_ \$ \_\_\_\_\_

1-G-5 Repairs \_\_\_\_\_ \$ \_\_\_\_\_

1-G-6 Other Expenses \_\_\_\_\_ \$ \_\_\_\_\_

Total Police Protection Purposes (Carry Frd. to Recap., P 18) \_\_\_\_\_ \$ \_\_\_\_\_

That there be appropriated from the GENERAL FUND for SANITARY DUMP PURPOSES:

**1-H SANITARY DUMP**

1-H-1 Salaries \_\_\_\_\_ \$ \_\_\_\_\_

1-H-2 Land Purchases and Leases \_\_\_\_\_ \$ \_\_\_\_\_

1-H-3 Tools and Equipment \_\_\_\_\_ \$ \_\_\_\_\_

1-H-4 Supplies \_\_\_\_\_ \$ \_\_\_\_\_

1-H-5 Repairs, \_\_\_\_\_ \$ \_\_\_\_\_

1-H-6 Contracts \_\_\_\_\_ \$ \_\_\_\_\_

1-H-7 Other Expenses \_\_\_\_\_ \$ \_\_\_\_\_

Total Sanitary Dump Purposes (Carry Frd. to Recap., P 18) \_\_\_\_\_ \$ \_\_\_\_\_

**That there be appropriated from the GENERAL FUND for ZONING PURPOSES:**

**1-J ZONING**

1-J-1 Salaries and Fees \_\_\_\_\_ \$ 170,000.00  
1-J-2 Supplies \_\_\_\_\_ \$ \_\_\_\_\_  
1-J-3 Other Expenses \_\_\_\_\_ \$ 120,000.00

Total Zoning Purposes (Carry Frd. to Recap., P 18) \_\_\_\_\_ \$ 290,000.00

**That there be appropriated from the GENERAL FUND for HIGHWAYS-MISCELLANEOUS PURPOSES:**

**1-K HIGHWAYS - MISCELLANEOUS**

1-K-1 Salaries - Trustees \_\_\_\_\_ \$ \_\_\_\_\_  
1-K-2 Employer's Retirement Contributions \_\_\_\_\_ \$ \_\_\_\_\_  
1-K-3 Workers' Compensation \_\_\_\_\_ \$ \_\_\_\_\_  
1-K-3a Unemployment Compensation \_\_\_\_\_ \$ \_\_\_\_\_  
1-K-4 Tools and Equipment \_\_\_\_\_ \$ \_\_\_\_\_  
1-K-5 Supplies \_\_\_\_\_ \$ \_\_\_\_\_  
1-K-6 Repairs \_\_\_\_\_ \$ \_\_\_\_\_  
1-K-7 Maintenance of Equipment \_\_\_\_\_ \$ \_\_\_\_\_  
1-K-8 Buildings and Additions \_\_\_\_\_ \$ \_\_\_\_\_  
1-K-9 Utilities \_\_\_\_\_ \$ \_\_\_\_\_  
1-K-10 Insurance \_\_\_\_\_ \$ \_\_\_\_\_  
1-K-11 Other Expenses \_\_\_\_\_ \$ \_\_\_\_\_

Total Highways-Miscellaneous Purposes (Carry Frd. to Recap., P 18) \_\_\_\_\_ \$ \_\_\_\_\_

**That there be appropriated from the GENERAL FUND for HIGHWAYS-MAINTENANCE PURPOSES:**

**1-L HIGHWAYS - MAINTENANCE**

1-L-1 Salaries \_\_\_\_\_ \$ \_\_\_\_\_  
1-L-2 Material \_\_\_\_\_ \$ \_\_\_\_\_  
1-L-3 Contracts \_\_\_\_\_ \$ \_\_\_\_\_  
1-L-4 Other Expenses \_\_\_\_\_ \$ \_\_\_\_\_

Total Highways-Maintenance Purposes (Carry Frd. to Recap., P 18) \_\_\_\_\_ \$ \_\_\_\_\_

**That there be appropriated from the GENERAL FUND for HIGHWAYS-IMPROVEMENTS PURPOSES:**

**1-M HIGHWAYS - IMPROVEMENTS**

1-M-1 Salaries \_\_\_\_\_ \$ \_\_\_\_\_  
1-M-2 Material \_\_\_\_\_ \$ \_\_\_\_\_  
1-M-3 Contracts \_\_\_\_\_ \$ \_\_\_\_\_  
1-M-4 Other Expenses \_\_\_\_\_ \$ \_\_\_\_\_

Total Highways-Improvements Purposes (Carry Frd. to Recap., P 18) \_\_\_\_\_ \$ \_\_\_\_\_

2 MOTOR VEHICLE LICENSE TAX FUND 02

That there be appropriated from the MOTOR VEHICLE LICENSE TAX FUND:

A MISCELLANEOUS

2-A MISCELLANEOUS

2-A-1	Salaries - Trustees	\$	
2-A-2	<del>XXXXXXXXXXXXXXXXXXXXXXXXXXXX</del> Improvement Sites	\$	10,000.00
2-A-3	Workers' Compensation	\$	
2-A-3a	Unemployment Compensation	\$	
2-A-4	<del>XXXXXXXXXXXXXXXXXXXX</del> Utilities	\$	15,000.00
2-A-5	Supplies	\$	11,000.00
2-A-6	<del>XXXXX</del> Tools & Equipment	\$	17,000.00
2-A-7	Maintenance and Equipment	\$	
2-A-9	Other Expenses	\$	

B MAINTENANCE

2-B MAINTENANCE

2-B-1	Salaries	\$	
2-B-2	Material	\$	1,000.00
2-B-3	Contracts	\$	
2-B-4	Other Expenses	\$	32,777.88

C IMPROVEMENT

2-C IMPROVEMENT

2-C-1	Salaries	\$	
2-C-2	Material	\$	
2-C-3	Contracts	\$	
2-C-4	Other Expenses	\$	

Total Motor Vehicle License Tax Fund (Carry Frd. to Recap., P 18) \$ 86,777.88

3 GASOLINE TAX FUND 03

That there be appropriated from the GASOLINE TAX FUND:

A MISCELLANEOUS

3-A MISCELLANEOUS

3-A-1	Salaries - <del>XXXXXX</del>	\$	65,787.20
3-A-2	Employer's Retirement Contribution	\$	1,000.00
3-A-3	Workers' Compensation	\$	
3-A-3a	Unemployment Compensation	\$	
3-A-4	Tools and Equipment	\$	8,100.00
3-A-5	Supplies	\$	47,500.00
3-A-6	Repairs	\$	
3-A-7	<del>XXXXXXXXXXXXXXX</del> Repairs	\$	20,000.00
3-A-8	Buildings and Additions	\$	
3-A-10	Other Expenses	\$	

## B MAINTENANCE

### 3-B MAINTENANCE

3-B-1	Salaries	\$	
3-B-2	Material	\$	17,500.00
3-B-3	Contracts	\$	
3-B-4	Other Expenses	\$	339,974.52

## C IMPROVEMENT

### 3-C IMPROVEMENT

3-C-1	Salaries	\$	
3-C-2	Material	\$	
3-C-3	Contracts	\$	1,000.00
3-C-4	Other Expenses	\$	

Total Gasoline Tax Fund (Carry Frd. to Recap., P 18) \$ 500,861.72

## 4 ROAD AND BRIDGE FUND 04

That there be appropriated from the ROAD AND BRIDGE FUND:

### A MISCELLANEOUS

#### 4-A MISCELLANEOUS

4-A-1	Salaries - Trustees	\$	
4-A-2	Employer's Retirement Contribution	\$	100,000.00
4-A-3	Workers' Compensation	\$	13,000.00
4-A-3a	Unemployment Compensation	\$	
4-A-4	Tools and Equipment	\$	30,500.00
4-A-5	Supplies	\$	2,000.00
4-A-6	Repairs	\$	7,500.00
4-A-7	Maintenance of Equipment	\$	
4-A-8	Buildings and Additions	\$	118,125.00
4-A-9	Utilities	\$	
4-A-10	Insurances	\$	163,405.00
4-A-13	Other Expenses	\$	633,427.34
4-A-14	<del>XXXXXX</del> Unemployment Compensation	\$	4,000.00

### B MAINTENANCE

#### 4-B MAINTENANCE

4-B-1	Salaries	\$	400,000.00
4-B-2	Material	\$	190,000.00
4-B-3	Contracts	\$	1,000.00
4-B-4	Other Expenses	\$	

## C IMPROVEMENT

### 4-C IMPROVEMENT

4-C-1	Salaries _____	\$ _____
4-C-2	Material _____	\$ _____
4-C-3	Contracts _____	\$ _____
4-C-4	Other Expenses _____	\$ _____
Total Road and Bridge Fund (Carry Frd. to Recap., P 18) _____		\$ <u>1,662,957.34</u>

### 5 CEMETERY FUND 05

That there be appropriated from the CEMETERY FUND:

5-A-1	Salaries - Trustees _____	\$ _____
5-A-2	Salaries _____	\$ <u>120,000.00</u>
5-A-3	Employer's Retirement Contribution _____	\$ <u>16,500.00</u>
5-A-4	Workers' Compensation _____	\$ <u>6,600.00</u>
5-A-4a	Unemployment Compensation _____	\$ <u>1,000.00</u>
5-A-5	Improvement of Sites _____	\$ _____
5-A-6	Land Purchases _____	\$ _____
5-A-7	New Buildings and Additions _____	\$ _____
5-A-8	Tools and Equipment _____	\$ <u>1,000.00</u>
5-A-9	Supplies _____	\$ <u>14,000.00</u>
5-A-10	Repairs _____	\$ <u>10,000.00</u>
5-A-11	Contracts _____	\$ _____
5-A-12	Other Expenses _____	\$ <u>103,174.62</u>
Total Cemetery Fund (Carry Frd. to Recap., P 18) _____		\$ <u>272,274.62</u>

### 6 CEMETERY BEQUEST FUND 06

That there be appropriated from the CEMETERY BEQUEST FUND:

6-A-1	Salaries _____	\$ _____
6-A-2	Contracts _____	\$ _____
6-A-3	Supplies and Materials _____	\$ _____
6-A-4	Capital Outlay _____	\$ _____
Total Cemetery Bequest Fund (Carry Frd. to Recap., P 18) _____		\$ _____

### 7 LIGHTING ASSESSMENT FUND 07

That there be appropriated from the LIGHTING ASSESSMENT FUND:

7-A-1	Contracts _____	\$ <u>123,137.73</u>
7-A-2	Other Expenses _____	\$ _____
Total Lighting Assessment Fund (Carry Frd. to Recap., P 18) _____		\$ <u>123,137.73</u>

## 8 GARBAGE AND WASTE DISPOSAL DISTRICT FUND 08

That there be appropriated from the GARBAGE AND WASTE DISPOSAL DISTRICT FUND:

8-A-1	Salaries	\$	
8-A-2	Employer's Retirement Contribution	\$	
8-A-3	Workers' Compensation	\$	
8-A-3a	Unemployment Compensation	\$	
8-A-4	Land Purchases	\$	
8-A-5	Tools and Equipment	\$	
8-A-6	Supplies	\$	
8-A-7	Repairs	\$	
8-A-8	Contracts	\$	
8-A-9	Other Expenses	\$	
Total Garbage and Waste Disposal District Fund (Carry Frd. to Recap., P 18)			\$

## 9 POLICE DISTRICT FUND 09

That there be appropriated from the POLICE DISTRICT FUND:

9-A-1	Salaries	\$	3,000,000.00
9-A-2	Employer's Retirement Contribution	\$	520,000.00
9-A-3	Workers' Compensation	\$	95,000.00
9-A-3a	Unemployment Compensation	\$	
9-A-4	<del>XXXXXXXXXXXXXXX</del> Buildings & Add's	\$	22,000.00
9-A-5	<del>XXXXXXXXXX</del> Tools & Equipment	\$	80,000.00
9-A-6	<del>XXXXXXXXXXXXXXX</del> Supplies	\$	135,000.00
9-A-7	<del>XXXXXXXXXXXXXXX</del> Repairs	\$	26,000.00
9-A-8	<del>XXXXXX</del> Utilities	\$	45,000.00
9-A-9	<del>XXXXX</del> Contracts	\$	40,000.00
9-A-10	<del>XXXXXX</del> Insurance	\$	821,000.00
9-A-11	Tuition & Training		31,000.00
9-A-12	Insurance	\$	
9-A-13	Training	\$	
9-A-14	Other Expenses	\$	190,751.84
Total Police District Fund (Carry Frd. to Recap., P 18)			\$5,005,751.84

## 10 FIRE DISTRICT FUND 10

That there be appropriated from the FIRE DISTRICT FUND:

10-A-1	Salaries	\$	1,805,000.00
10-A-2	Employer's Retirement Contribution	\$	605,000.00
10-A-3	Workers' Compensation	\$	100,000.00
10-A-3a	Unemployment Compensation	\$	
10-A-4	<del>XXXXXXXXXXXXXXX</del> Buildings & Add's	\$	13,000.00



10-A-5	<del>XXXXXXX</del> Tools & Equipment	\$ 450,000.00
10-A-6	<del>XXXXXXXXXXXXXXXXXXXX</del> Supplies	\$ 190,000.00
10-A-7	<del>XXXXXX</del> Repairs	\$ 145,000.00
10-A-8	<del>XXXXXXXXXXXX</del> Utilities	\$ 105,000.00
10-A-9	<del>XXXXXX</del> Contracts	\$ 35,000.00
10-A-10	<del>XXXXXX</del> Insurance	\$ 570,000.00
10-A-11	<del>XXXXXX</del> Tuition & Training	\$ 20,000.00
10-A-14	<del>XXXXXX</del> Other Expenses	\$ 57,342.35
10-A-15	Other Expenses	\$
Total Fire District Fund (Carry Frd. to Recap., P 18)		\$ 4,095,342.35

11 ROAD DISTRICT FUND 11

That there be appropriated from the ROAD DISTRICT FUND:

A MISCELLANEOUS

11-A MISCELLANEOUS

11-A-1	Salaries	\$
11-A-2	Employer's Retirement Contributions	\$
11-A-3	Workers' Compensation	\$
11-A-3a	Unemployment Compensation	\$
11-A-4	Tools and Equipment	\$
11-A-5	Supplies	\$
11-A-6	Repairs	\$
11-A-7	Maintenance of Equipment	\$
11-A-8	Buildings and Additions	\$
11-A-9	Insurance	\$
11-A-12	Other Expenses	\$

B MAINTENANCE

11-B MAINTENANCE

11-B-1	Salaries	\$
11-B-2	Material	\$
11-B-3	Contracts	\$
11-B-4	Other Expenses	\$

C IMPROVEMENT

11-C IMPROVEMENT

11-C-1	Salaries	\$
11-C-2	Material	\$
11-C-3	Contracts	\$
11-C-4	Other Expenses	\$

Total Road District Fund (Carry Frd. to Recap., P 18) \$

12 PARK LEVY FUND 12

That there be appropriated from the PARK LEVY FUND:

12-A-1	Salaries	\$	
12-A-2	Employer's Retirement Contribution	\$	
12-A-3	Workers' Compensation	\$	
12-A-3a	Unemployment Compensation	\$	
12-A-4	Improvement of Sites	\$	
12-A-5	Tools and Equipment	\$	
12-A-6	Supplies	\$	
12-A-7	Repairs	\$	
12-A-7	Other Expenses	\$	
Total Park Levy Fund (Carry Frd. to Recap., P 18)			\$

13 ZONING FUND 13

That there be appropriated from the ZONING FUND:

13-A-1	Salaries and Fees	\$	9,000.00
13-A-2	Expenses	\$	
13-A-3	Supplies	\$	16,000.00
13-A-4	Contracts	\$	30,000.00
13-A-5	Other Expenses	\$	21,250.82
Total Zoning Fund (Carry Frd. to Recap., P 18)			\$ 76,250.82

14 MISCELLANEOUS FUNDS 99

That there be appropriated from the MISCELLANEOUS FUNDS:

14-A-1	<del>XXXXX</del> Purchased Services	\$	2,422,294.00
14-A-2	<del>XXXXXXXXXXXXXXXXXXXX</del> Other Expenses	\$	4,172,363.36
14-A-3	Workers' Compensation	\$	
14-A-3a	Unemployment Compensation	\$	
14-A-4	Tools and Equipment	\$	
14-A-5	Supplies	\$	
14-A-6	Repairs	\$	
14-A-7	Contracts	\$	
14-A-8	Other Expenses	\$	
Total Miscellaneous Funds (Carry Frd. to Recap., P 18)			\$ 6,594,657.36

14 MISCELLANEOUS FUNDS 99

That there be appropriated from the MISCELLANEOUS FUNDS:

14-A-1	Salaries	\$	
14-A-2	Employer's Retirement Contribution	\$	
14-A-3	Workers' Compensation	\$	

14-A-3a	Unemployment Compensation _____	\$ _____
14-A-4	Tools and Equipment _____	\$ _____
14-A-5	Supplies _____	\$ _____
14-A-6	Repairs _____	\$ _____
14-A-7	Contracts _____	\$ _____
14-A-8	Other Expenses _____	\$ _____
Total Miscellaneous Funds (Carry Frd. to Recap., P 18) _____		\$ _____

### 15 GENERAL BOND (NOTE) RETIREMENT FUND 15

That there be appropriated from the BOND RETIREMENT FUND:

15-A-1	Principal _____	\$ 14,000.00
15-A-2	Other Expenses _____	\$ _____
15-A-3	Transfers _____	\$ _____
15-A-4	Interest _____	\$ 14,819.73
Total General Bond Retirement Fund (Carry Frd. to Recap., P 18) _____		\$ 28,819.73

### 16 SPECIAL ASSESSMENT BOND RETIREMENT FUND 16

That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND:

16-A-1	Principal _____	\$ _____
16-A-2	Other Expenses _____	\$ _____
16-A-3	Transfers _____	\$ _____
16-A-4	Interest _____	\$ _____
Total Special Assessment Bond Retirement Fund (Carry Frd. to Recap., P 18) _____		\$ _____

### 17 TRUST FUNDS 17

That there be appropriated from the TRUST FUNDS:

17-A-1	Payouts _____	\$ _____
17-A-2	Other Expenses _____	\$ _____
17-A-3	Transfers _____	\$ _____
Total Trust Funds (Carry Frd. to Recap., P 18) _____		\$ _____

### 17 TRUST FUNDS 17

That there be appropriated from the TRUST FUNDS:

17-A-1	Payouts _____	\$ _____
17-A-2	Other Expenses _____	\$ _____
17-A-3	Transfers _____	\$ _____
Total Trust Funds (Carry Frd. to Recap., P 18) _____		\$ _____

### 18 BOND FUNDS 18

That there be appropriated from the BOND FUNDS:

18-A-1	Fees _____	\$ 1,000.00
18-A-2	Contracts _____	\$ 1,000.00
18-A-3	Other _____	\$ 569,975.73
Total Bond Funds (Carry Frd. to Recap., P 18) _____		\$ 571,975.73

## 19 FEDERAL REVENUE SHARING FUND 19

That there be appropriated from the FEDERAL REVENUE SHARING FUND:

19-A-1	<del>XXXXXX</del> Fees _____	\$ 30,000.00
19-A-2	<del>XXXXXX</del> Contracts _____	\$ 30,000.00
19-A-3	<del>XXXXXX</del> Other Expenses _____	\$ 55,892.14
19-A-4	Contracts - Repair _____	\$ _____
19-A-5	Contracts - Services _____	\$ _____
19-A-6	Rentals _____	\$ _____
19-A-7	Advertising and Printing _____	\$ _____
19-A-8	Workers' Compensation _____	\$ _____
19-A-8a	Unemployment Compensation _____	\$ _____
19-A-9	Public Employees' Retirement System _____	\$ _____
19-A-10	Other Expenses _____	\$ _____
19-A-11	Transfers _____	\$ _____
19-A-12	Furnishings _____	\$ _____
19-A-13	Land _____	\$ _____
19-A-14	Compensation and Damages _____	\$ _____
19-A-15	Legal Fees _____	\$ _____

Total Revenue Sharing Fund (Carry Frd. to Recap., P 18) \$ 115,892.14

## 20 SPECIAL LEVY FUNDS 20

That there be appropriated from the SPECIAL LEVY FUNDS:

20-A-1	Salaries _____	\$ 4,269,000.00
20-A-2	Employees' Retirement Contribution _____	\$ 705,000.00
20-A-3	Workers' Compensation _____	\$ 119,000.00
20-A-3a	Unemployment Compensation _____	\$ _____
20-A-4	<del>XXXXXX</del> <del>XXXXXX</del> Buildings & Additions _____	\$ 22,500.00
20-A-5	<del>XXXXXX</del> Tools & Equipment _____	\$ 334,500.00
20-A-6	<del>XXXXXX</del> Supplies _____	\$ 200,000.00
20-A-7	<del>XXXXXX</del> Repairs _____	\$ 106,250.00
20-A-8	<del>XXXXXX</del> Utilities _____	\$ 91,300.00
20-A-9	<del>XXXXXX</del> Contracts _____	\$ 47,000.00

Total Special Levy Funds (Carry Frd. to Recap., P 18) \$ 6,525,663.36

20-A-10	Insurance _____	\$ 360,000.00
20-A-11	Tuition & Training _____	\$ 31,113.36
20-A-14	Other Expenses _____	\$ 240,000.00

## 20 SPECIAL LEVY FUNDS 20

That there be appropriated from the SPECIAL LEVY FUNDS:

20-A-1	Salaries _____	\$ _____
20-A-2	Employees' Retirement Contribution _____	\$ _____
20-A-3	Workers' Compensation _____	\$ _____
20-A-3a	Unemployment Compensation _____	\$ _____
20-A-4	Tools and Equipment _____	\$ _____
20-A-5	Supplies _____	\$ _____
20-A-6	Repairs _____	\$ _____
20-A-7	Contracts _____	\$ _____
20-A-8	Other Expenses _____	\$ _____
20-A-9	Transfers _____	\$ _____
Total Special Levy Funds (Carry Frd. to Recap., P 18) _____		\$ _____

## 21 CAPITAL EQUIPMENT FUND 21

That there be appropriated from the CAPITAL EQUIPMENT FUND:

21-A-1	Police Equipment _____	\$ _____
21-A-2	Fire Equipment _____	\$ _____
21-A-3	Road Equipment _____	\$ _____
21-A-4	Other Expenses _____	\$ _____
Total Capital Equipment Fund (Carry Frd. to Recap., P 18) _____		\$ _____

## 22 DRUG LAW ENFORCEMENT FUND 22

That there be appropriated from the DRUG LAW ENFORCEMENT FUND:

22-A-1	Salaries _____	\$ _____
22-A-2	Employer's Retirement contribution _____	\$ _____
22-A-3	Workers' Compensation _____	\$ _____
22-A-3a	Unemployment Compensation _____	\$ _____
22-A-4	Land Purchases _____	\$ _____
22-A-5	Tools and Equipment _____	\$ 88,466.96
22-A-6	Supplies _____	\$ _____
22-A-7	Repairs _____	\$ _____
22-A-8	Contracts _____	\$ _____
22-A-9	Other Expenses _____	\$ _____
Total Drug Law Enforcement Fund (Carry Frd. to Recap., P 18) _____		\$ 88,466.96

**23 TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND 23**

**That there be appropriated from the TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND:**

23-A-1	Salaries _____	\$ _____
23-A-2	Employers' Retirement contribution _____	\$ _____
23-A-3	Workers' Compensation _____	\$ _____
23-A-4	Tools and Equipment _____	\$ _____
23-A-5	Supplies and Materials _____	\$ _____
23-A-6	Purchased Services _____	\$ _____
23-A-7	Other Expenses _____	\$ _____
23-A-8	Transfer-Out _____	\$ _____

**23B CONSTRUCTION, RECONSTRUCTION, IMPROVEMENT,  
MAINTENANCE AND REPAIR**

23-B-1	Salaries _____	\$ _____
23-B-2	Supplies and Materials _____	\$ _____
23-B-3	Purchased Services-Contracts _____	\$1,208,481.78
23-B-4	Other Expenses _____	\$ _____

**23C PURCHASING, ERECTING, MAINTAINING SIGNS, 23C  
MARKERS, LIGHTS AND SIGNALS**

23-C-1	Salaries _____	\$ _____
23-C-2	Supplies and Materials _____	\$ _____
23-C-3	Equipment and Machinery _____	\$ _____

**23D ROAD MACHINERY, EQUIPMENT, BUILDINGS AND OTHER 23D**

23-D-1	Salaries _____	\$ _____
23-D-2	Supplies and Materials _____	\$ _____
23-D-3	Equipment and Machinery _____	\$ _____
23-D-4	Buildings _____	\$ _____
23-D-5	Other _____	\$ _____

Total Township Motor Vehicle License Tax Fund  
(Carry Frd. to Recap., P 18) \_\_\_\_\_ \$1,208,481.78

**24 PERMISSIVE SALES TAX FUND 24**

**That there be appropriated from the PERMISSIVE SALES TAX FUND:**

24-A-1	Salaries	\$	
24-A-2	Employers' Retirement contribution	\$	
24-A-3	Workers' Compensation	\$	
24-A-3a	Unemployment Compensation	\$	
24-A-4	Land Purchases	\$	
24-A-5	Tbols and Equipment	\$	
24-A-6	Supplies	\$	
24-A-7	Repairs	\$	
24-A-8	Contracts	\$	
24-A-9	Other Expenses	\$	
Total Permissive Sales Tax Fund (Carry Frd. to Recap., P 19)			\$

**25 FEDERAL LAW ENFORCEMENT FUND 25**

**That there be appropriated from the FEDERAL LAW ENFORCEMENT FUND:**

25-A-1	<del>XXXXXX</del> Salaries <u>Contracts</u>	\$	<u>10,000.00</u>
25-A-2	Employer's Retirement Contribution _____	\$	_____
25-A-3	<del>XXXXXX Compensation</del> <u>Other Expenses</u>	\$	<u>10,524.08</u>
25-A-3a	Unemployment Compensation _____	\$	_____
25-A-4	Land Purchases _____	\$	_____
25-A-5	Tools and Equipment _____	\$	_____
25-A-6	Supplies _____	\$	_____
25-A-7	Repairs _____	\$	_____
25-A-8	Contracts _____	\$	_____
25-A-9	Other Expenses _____	\$	_____
	Total Federal Law Enforcement Fund (Carry Frd. to Recap., P 19) _____	\$	<u>20,524.08</u>

**26 PERMANENT IMPROVEMENT FUND 26**

**That there be appropriated from the PERMANENT IMPROVEMENT FUND:**

26-A-1	Salaries	\$	
26-A-2	Employer's Retirement Contribution	\$	
26-A-3	Workers Compensation	\$	
26-A-3a	Unemployment Compensation	\$	
26-A-4	Land Purchases	\$	
26-A-5	Tools and Equipment	\$	
26-A-6	Supplies	\$	
26-A-7	Repairs	\$	
26-A-8	Contracts	\$	
26-A-9	Other Expenses	\$	
Total Permanent Improvement Fund (Carry Frd. to Recap., P 19)			\$

## 27 FIDUCIARY FUND 27

That there be appropriated from the FIDUCIARY FUND:

27-A-1	Salaries	\$
27-A-2	Employers' Retirement contribution	\$
27-A-3	Workers' Compensation	\$
27-A-3a	Unemployment Compensation	\$
27-A-4	Land Purchases	\$
27-A-5	Tools and Equipment	\$
27-A-6	Supplies	\$
27-A-7	Repairs	\$
27-A-8	Contracts	\$
27-A-9	Other Expenses	\$
Total Fiduciary Fund (Carry Frd. to Recap., P 19)		\$

## 28 AMBULANCE AND EMERGENCY MEDICAL SERVICES FUND 28

That there be appropriated from the AMBULANCE AND EMERGENCY MEDICAL SERVICES FUND:

28-A-1	Salaries	\$
28-A-2	Employers' Retirement contribution	\$
28-A-3	Workers' Compensation	\$
28-A-3a	Unemployment Compensation	\$
28-A-4	Land Purchases	\$
28-A-5	Tools and Equipment	\$
28-A-6	Supplies	\$
28-A-7	Repairs	\$
28-A-8	Contracts	\$
28-A-9	Other Expenses	\$
Total Ambulance and Emergency Medical Services Fund (Carry Frd. to Recap., P 19)		\$

## 29 SINKING FUND 29

That there be appropriated from the SINKING FUND:

29-A-1	Principal	\$
29-A-2	Interest	\$
29-A-3	Other	\$
29-A-4	Transfers-Out	\$
29-A-5	Advances-Out	\$
Total Sinking Fund (Carry Frd. to Recap., P 19)		\$

## 30 PUBLIC WORKS COMMISSION PROJECT FUND 30

That there be appropriated from the PUBLIC WORKS COMMISSION PROJECT FUND:

30-A-1	Salaries	\$
30-A-2	Employers' Retirement contribution	\$
30-A-3	Workers' Compensation	\$
30-A-3a	Unemployment Compensation	\$
30-A-4	Land Purchases	\$
30-A-5	Tools and Equipment	\$
30-A-6	Supplies	\$
30-A-7	Repairs	\$
30-A-8	Contracts	\$
30-A-9	Other Expenses	\$
Total Public Works Commission Project Fund (Carry Frd. to Recap., P 19)		\$



### 31 NONEXPENDABLE TRUST FUND 31

That there be appropriated from the NONEXPENDABLE TRUST FUND:

31-A-1	Payouts Related to the Trust	\$
31-A-2	Other Expenses	\$
31-A-3	Transfers-Out	\$
31-A-3a	Advances-Out	\$
Total Nonexpendable Trust Fund (Carry Frd. to Recap., P 19)		\$

### 32 LAW ENFORCEMENT TRUST FUND 32

That there be appropriated from the LAW ENFORCEMENT TRUST FUND:

32-A-1	Salaries	\$
32-A-2	Employers' Retirement contribution	\$
32-A-3	Workers' Compensation	\$
32-A-4	Unemployment Compensation	\$
32-A-5	Tools and Equipment	\$
32-A-6	Supplies and Materials	\$
32-A-7	Contracts	\$
32-A-8	Equipment and Machinery	\$
32-A-9	Buildings	\$
32-A-10	Other Expenses	\$
32-A-11	Transfers-Out	\$
32-A-12	Advances-Out	\$
Total Law Enforcement Trust Fund (Carry Frd. to Recap., P 19)		\$

### 33 ENFORCEMENT AND EDUCATION FUND 33

That there be appropriated from the ENFORCEMENT AND EDUCATION FUND:

33-A-1	Salaries	\$
33-A-2	Employers' Retirement contribution	\$
33-A-3	Workers' Compensation	\$
33-A-4	Unemployment Compensation	\$
33-A-5	Tools and Equipment	\$
33-A-6	Supplies and Materials	\$
33-A-7	Contracts	\$
33-A-8	Equipment and Machinery	\$
33-A-9	Buildings	\$
33-A-10	Other Expenses	\$
33-A-11	Transfers-Out	\$
33-A-12	Advances-Out	\$
Total Enforcement and Education Fund (Carry Frd. to Recap., P 19)		\$

**34    JOINT ECONOMIC DEVELOPMENT DISTRICT (JEDD)    34**

**That there be appropriated from the JOINT ECONOMIC DEVELOPMENT DISTRICT FUND (JEDD) :**

34-OA-10	PURCHASED SERVICES_____	<u>\$260,800.00</u>	
34-OA-20	OTHER EXPENSES_____	<u>\$898,996.84</u>	
Total Joint Economic Development District Fund (Carry Frd. To Recap., p 19)			<u>\$1,159,796.84</u>

**35    UN TIF PROJECT FUND    35**

**That there be appropriated from the UN TIF PROJECT FUND:**

35-OA-10	FEES_____	<u>\$1,000.00</u>	
35-OA-20	CONTRACTS_____	<u>\$2,276,469.06</u>	
35-OA-30	OTHER EXPENSES_____	<u>\$1,237,000.00</u>	
Total UN TIF Project Fund (Carry Frd. To Recap., p 19)			<u>\$3,514,469.06</u>

## RECAPITULATION OF FUNDS:

### 1 GENERAL FUND

Miscellaneous General Purposes	(1A1-1A27)	\$ 3,340,359.31
Town Hall Purposes	(1B1-1B8)	\$ 765,500.00
Fire Protection Purposes	(1C1-1C9)	\$
Cemetery Purposes	(1D1-1D9)	\$ 414,000.00
Lighting Purposes	(1E1-1E2)	\$
Parks and Recreational Purposes	(1F1-1F8)	\$ 654,500.00
Police Protection Purposes	(1G1-1G6)	\$
Sanitary Dump Purposes	(1H1-1H7)	\$
Zoning Purposes	(1J1-1J3)	\$ 290,000.00
Highway Purposes	(1K1-1M4)	\$
<b>Total General Fund</b>		<b>\$ 5,464,359.31</b>
<b>2 MOTOR VEHICLE LICENSE TAX FUND</b>		<b>\$ 86,777.88</b>
<b>3 GASOLINE TAX FUND</b>		<b>\$ 500,861.72</b>
<b>4 ROAD AND BRIDGE FUND</b>		<b>\$ 1,662,957.34</b>
<b>5 CEMETERY FUND</b>		<b>\$ 272,274.62</b>
<b>6 CEMETERY BEQUEST FUND</b>		<b>\$</b>
<b>7 LIGHTING ASSESSMENT FUND</b>		<b>\$ 123,137.73</b>
<b>8 GARBAGE AND WASTE DISPOSAL DISTRICT FUND</b>		<b>\$</b>
<b>9 POLICE DISTRICT FUND</b>		<b>\$ 5,005,751.84</b>
<b>10 FIRE DISTRICT FUND</b>		<b>\$ 4,095,342.35</b>
<b>11 ROAD DISTRICT FUND</b>		<b>\$</b>
<b>12 PARK LEVY FUND</b>		<b>\$</b>
<b>13 ZONING FUND</b>		<b>\$ 76,250.82</b>
<b>14 MISCELLANEOUS FUND</b>		<b>\$ 6,594,657.36</b>
<b>15 GENERAL BOND RETIREMENT FUND</b>		<b>\$ 28,819.73</b>
<b>16 SPECIAL ASSESSMENT BOND RETIREMENT FUND</b>		<b>\$</b>
<b>17 TRUST FUNDS</b>		<b>\$</b>
<b>18 BOND FUNDS</b>		<b>\$ 571,975.73</b>
<b>19 FEDERAL REVENUE SHARING FUND</b>		<b>\$ 115,892.14</b>
<b>20 SPECIAL LEVY FUNDS</b>		<b>\$ 6,525,663.36</b>
<b>21 CAPITAL EQUIPMENT FUND</b>		<b>\$</b>
<b>22 DRUG LAW ENFORCEMENT FUND</b>		<b>\$ 88,466.96</b>
<b>23 TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND</b>		<b>\$ 1,208,481.78</b>

24	PERMISSIVE SALES TAX FUND	\$	
25	FEDERAL LAW ENFORCEMENT FUND	\$	20,524.08
26	PERMANENT IMPROVEMENT FUND	\$	
27	FIDUCIARY FUND	\$	
28	AMBULANCE AND EMERGENCY MEDICAL SERVICES FUND	\$	
29	SINKING FUND	\$	
30	PUBLIC WORKS COMMISSION PROJECT FUND	\$	
31	NONEXPENDABLE TRUST FUND	\$	
32	LAW ENFORCEMENT TRUST FUND	\$	
33	ENFORCEMENT AND EDUCATION FUND	\$	
	GRAND TOTAL OF ALL FUNDS	\$	37,116,460.65

Mr. \_\_\_\_\_ seconded the Resolution and the roll being called upon its adoption the vote resulted as follows:

Mr. \_\_\_\_\_,

Mr. \_\_\_\_\_,

Mr. \_\_\_\_\_,

Adopted March 25, 2010 \_\_\_\_\_

Year Clerk, Board of Township Trustees

34	Joint Economic Development District (JEDD)	\$	1,159,796.84
35	Un TIF Project Fund	\$	3,514,469.06