

UNION TOWNSHIP - MONTGOMERY COUNTY

2010 TEMPORARY APPROPRIATIONS

<u>YEAR</u>	<u>ACCOUNT NO.</u>	<u>ACCOUNT DESC</u>	<u>TEMP BUDGET</u>	<u>PERM APPRO</u>	<u>ADJUSTMENT</u>
2010	01-1A-5-0010	TRUSTEE'S SALARIES	\$32,000.00		
2010	01-1A-5-0020	CLERK'S SALARY	\$22,000.00		
2010	01-10-5-002A	ADMINISTRATOR'S SALARY	\$100,000.00		
2010	01-1A-5-0030	EXPENSES OF OFFICIALS	\$10,000.00		
2010	01-1A-5-0040	SUPPLIES ADMINISTRATION	\$30,000.00		
2010	01-1A-5-0050	EQUIPMENT ADMINISTRATION	\$50,000.00		
2010	01-1A-5-0060	INSURANCE	\$250,000.00		
2010	01-1A-5-0070	BURIAL EXPENSES	\$2,000.00		
2010	01-1A-5-0080	UNEMPLOYMENT COMPENSATION	\$7,000.00		
2010	01-1A-5-0100	LEGAL COUNSEL	\$20,000.00		
2010	01-1A-5-0110	MEMORIAL DAY EXPENSE	\$0.00		
2010	01-1A-5-0120	EMPLOYERS RET. CONTRIBUTION	\$70,000.00		
2010	01-1A-5-0150	WORKER'S COMPENSATION	\$20,000.00		
2010	01-1A-5-0160	GENERAL HEALTH DISTRICT	\$100,000.00		
2010	01-1A-5-0170	AUDITORS & TREASURERS FEES	\$12,000.00		
2010	01-1A-5-0180	ADV. DELINQUENT LANDS	\$500.00		
2010	01-1A-5-0190	STATE EXAMINERS CHARGES	\$1,000.00		
2010	01-1A-5-0210	ELECTION EXPENSE	\$0.00		
2010	01-1A-5-0260	OTHER EXPENSES	\$600,000.00		
2010	01-1A-5-0270	TRANSFERS	\$0.00		
TOTAL	1A	ADMINISTRATION	\$1,326,500.00	\$0.00	\$0.00
2010	01-1B-5-0010	SALARIES	\$275,000.00		
2010	01-1B-5-0020	IMPROVEMENT OF SITE	\$20,000.00		
2010	01-1B-5-0030	NEW BLDG. & ADDITIONS	\$0.00		
2010	01-1B-5-0040	UTILITIES	\$120,000.00		
2010	01-1B-5-0050	SUPPLIES & MATERIALS	\$10,000.00		
2010	01-1B-5-0060	EQUIPMENT PURCHASES	\$2,000.00		
2010	01-1B-5-0070	REPAIRS	\$4,000.00		
2010	01-1B-5-0080	OTHER EXPENSES	\$25,000.00		
TOTAL	1B	TOWNHALL, BUILDING & GROUNDS	\$456,000.00	\$0.00	\$0.00
2010	01-1C-5-0010	SALARIES FIRE PROTECTION	\$0.00		
2010	01-1C-5-0050		\$0.00		
2010	01-1C-5-0090	FIRE PROTECTION	\$0.00		
TOTAL	1C	TOWNHALL, BUILDING & GROUNDS	\$0.00	\$0.00	\$0.00
2010	01-1D-5-0010	SALARIES	\$145,000.00		

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2010	01-1D-5-0020	IMPROVEMENT OF SITES	\$20,000.00		
2010	01-1D-5-0030	EMPLOYERS RET. CONTRIBUTION	\$20,000.00		
2010	01-1D-5-0050	TOOLS & EQUIPMENT	\$20,000.00		
2010	01-1D-5-0060	SUPPLIES	\$20,000.00		
2010	01-1D-5-0070	REPAIRS	\$5,000.00		
2010	01-1D-5-0090	OTHER EXPENSES	\$130,000.00		
2010	01-1D-5-0110	UNIFORMS	\$4,000.00		
TOTAL	1D	CEMETERY	\$364,000.00	\$0.00	\$0.00
2010	01-1F-5-0010	SALARIES	\$200,000.00		
2010	01-1F-5-0020	IMPROVEMENT OF SITE	\$20,000.00		
2010	01-1F-5-0030	LAND PURCHASES	\$0.00		
2010	01-1F-5-0040	NEW BLDG. & ADDITIONS	\$0.00		
2010	01-1F-5-0050	TOOLS & EQUIPMENT	\$2,000.00		
2010	01-1F-5-0060	SUPPLIES	\$20,000.00		
2010	01-1F-5-0080	OTHER EXPENSES	\$125,000.00		
TOTAL	1F	PARKS & RECREATION	\$367,000.00	\$0.00	\$0.00
2010	01-1J-5-0010	SALARIES	\$85,000.00		
2010	01-1J-5-0030	OTHER EXPENSES	\$65,000.00		
TOTAL	1J	ZONING	\$150,000.00	\$0.00	\$0.00
2010	01-1K-5-0080	BLDG. & ADDITIONS	\$0.00		
TOTAL	1K		\$0.00	\$0.00	\$0.00
2010	01-1M-5-0030	CONTRACTS	\$0.00		
TOTAL	1M		\$0.00	\$0.00	\$0.00
TOTAL	01	GENERAL FUND	\$2,663,500.00	\$0.00	\$0.00
2010	02-2A-5-0020	IMPROVEMENT OF SITES	\$10,000.00		
2010	02-2A-5-0040	UTILITIES	\$15,000.00		
2010	02-2A-5-0050	SUPPLIES	\$11,000.00		
2010	02-2A-5-0060	TOOLS & EQUIPMENT	\$17,000.00		
TOTAL	2A	MISC.	\$53,000.00	\$0.00	\$0.00
2010	02-2B-5-0020	MATERIALS	\$1,000.00		
2010	02-2B-5-0080	OTHER EXPENSES	\$18,000.00		
TOTAL	2B	MAINTENANCE	\$19,000.00	\$0.00	\$0.00

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TOTAL	02	MOTOR VEHICLE LICENSE TAX FUND	\$72,000.00	\$0.00	\$0.00
2010	03-3A-5-0010	SALARIES	\$25,000.00		
2010	03-3A-5-0020	EMPLOYER'S RETIRMENT CONTR.	\$0.00		
2010	03-3A-5-0040	TOOLS & EQUIPMENT	\$5,000.00		
2010	03-3A-5-0050	SUPPLIES	\$25,000.00		
2010	03-3A-5-0070	REPAIRS	\$12,000.00		
TOTAL	3A	MISC.	\$67,000.00	\$0.00	\$0.00
2010	03-3B-5-0020	MATERIALS	\$12,000.00		
2010	03-3B-5-0040	OTHER EXPENSES	\$200,000.00		
TOTAL	3B	MAINTENANCE	\$212,000.00	\$0.00	\$0.00
2010	03-3C-5-0030	CONTRACTS	\$0.00		
TOTAL	3C	CONTRACTS	\$0.00	\$0.00	\$0.00
TOTAL	03	GASOLINE TAX FUND	\$279,000.00	\$0.00	\$0.00
2010	04-4A-5-0020	EMPLOYERS RET. CONTRIBUTION	\$58,000.00		
2010	04-4A-5-0030	WORKER'S COMPENSATION	\$10,000.00		
2010	04-4A-5-0040	TOOLS & EQUIPMENT	\$20,000.00		
2010	04-4A-5-0050	SUPPLIES	\$1,500.00		
2010	04-4A-5-0060	REPAIRS	\$7,500.00		
2010	04-4A-5-0080	BLDG. & ADDITIONS	\$65,000.00		
2010	04-4A-5-0100	INSURANCE	\$100,000.00		
2010	04-4A-5-0130	OTHER EXPENSES	\$350,000.00		
2010	04-4A-5-0140	UNEMPLOYMENT COMPENSATION	\$4,000.00		
TOTAL	4A	MISC.	\$616,000.00	\$0.00	\$0.00
2010	04-4B-5-0010	SALARIES	\$215,000.00		
2010	04-4B-5-0020	MATERIALS	\$100,000.00		
2010	04-4B-5-0030	CONTRACTS	\$0.00		
TOTAL	4B	MAINTENANCE	\$315,000.00	\$0.00	\$0.00
TOTAL	04	ROAD AND BRIDGE FUND	\$931,000.00	\$0.00	\$0.00
2010	05-5A-5-0020	SALARIES	\$70,000.00		
2010	05-5A-5-0030	EMPLOYERS RET. CONTRIBUTION	\$10,000.00		

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2010	05-5A-5-0040	WORKER'S COMPENSATION	\$0.00		
2010	05-5A-5-004A	UNEMPLOYMENT COMPENSATION	\$0.00		
2010	05-5A-5-0080	TOOLS & EQUIPMENT	\$0.00		
2010	05-5A-5-0090	SUPPLIES	\$7,000.00		
2010	05-5A-5-0100	REPAIRS	\$0.00		
2010	05-5A-5-0120	OTHER EXPENSES	\$60,000.00		
TOTAL	5A	MAINTENANCE	\$147,000.00	\$0.00	\$0.00
TOTAL	05	CEMETERY FUND	\$147,000.00	\$0.00	\$0.00
2010	07-7A-5-0010	ASSESSMENT	\$70,000.00		
TOTAL	7A	ASSESSMENT	\$70,000.00	\$0.00	\$0.00
TOTAL	07	LIGHTING DISTRICT FUND	\$70,000.00	\$0.00	\$0.00
2010	09-9A-5-0010	SALARIES	\$1,600,000.00		
2010	09-9A-5-0020	EMPLOYERS RET. CONTRIBUTION	\$260,000.00		
2010	09-9A-5-0030	WORKER'S COMPENSATION	\$50,000.00		
2010	09-9A-5-0040	BUILDINGS & ADDITIONS	\$15,000.00		
2010	09-9A-5-0050	TOOLS & EQUIPMENT	\$40,000.00		
2010	09-9A-5-0060	SUPPLIES	\$70,000.00		
2010	09-9A-5-0070	REPAIRS	\$15,000.00		
2010	09-9A-5-0080	UTILITIES	\$25,000.00		
2010	09-9A-5-0090	CONTRACTS	\$20,000.00		
2010	09-9A-5-0100	INSURANCE	\$250,000.00		
2010	09-9A-5-0110	TUITION & TRAINING	\$20,000.00		
2010	09-9A-5-0140	OTHER EXPENSES	\$55,000.00		
TOTAL	9A	PUBLIC SAFETY	\$2,420,000.00	\$0.00	\$0.00
TOTAL	09	POLICE DISTRICT FUND	\$2,420,000.00	\$0.00	\$0.00
2010	10-OA-5-0010	SALARIES	\$1,000,000.00		
2010	10-OA-5-0020	EMPLOYERS RET. CONTRIBUTION	\$305,000.00		
2010	10-OA-5-0030	WORKER'S COMPENSATION	\$50,000.00		
2010	10-OA-5-0040	BUILDINGS & ADDITIONS	\$7,000.00		
2010	10-OA-5-0050	TOOLS & EQUIPMENT	\$250,000.00		
2010	10-OA-5-0060	SUPPLIES	\$100,000.00		
2010	10-OA-5-0070	REPAIRS	\$75,000.00		
2010	10-OA-5-0080	UTILITIES	\$55,000.00		

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2010	10-OA-5-0090	CONTRACTS	\$20,000.00		
2010	10-OA-5-0100	INSURANCE	\$300,000.00		
2010	10-OA-5-0110	TUITION & TRAINING	\$10,000.00		
2010	10-OA-5-0140	OTHER EXPENSES	\$30,000.00		
TOTAL	OA	OTHER EXPENSES	\$2,202,000.00	\$0.00	\$0.00
TOTAL	10	FIRE DISTRICT FUND	\$2,202,000.00	\$0.00	\$0.00
2010	13-13-5-0010	SALARIES	\$5,000.00		
2010	13-13-5-0030	SUPPLIES	\$10,000.00		
2010	13-13-5-0040	CONTRACTS	\$20,000.00		
2010	13-13-5-0050	OTHER EXPENSES	\$30,000.00		
TOTAL	13	ZONING	\$65,000.00	\$0.00	\$0.00
TOTAL	13	ZONING FUND	\$65,000.00	\$0.00	\$0.00
2010	14-OA-5-0010	PURCHASED SERVICES	\$0.00		
2010	14-OA-5-0020	OTHER EXPENSES	\$1,500,000.00		
TOTAL	14	OTHER EXPENSES	\$1,500,000.00	\$0.00	\$0.00
TOTAL	14	TIF	\$1,500,000.00	\$0.00	\$0.00
2010	15-OA-5-0010	PRINCIPAL	\$0.00		
2010	15-OA-5-0040	INTEREST	\$0.00		
TOTAL	15	PUBLIC SAFETY	\$0.00	\$0.00	\$0.00
TOTAL	15	DEBT SERVICE FUND	\$0.00	\$0.00	\$0.00
2010	18-OA-5-0010	FEES	\$0.00		
2010	18-OA-5-0020	CONTRACTS	\$0.00		
2010	18-OA-5-0030	OTHER EXPENSES	\$0.00		
TOTAL	OA	OTHER EXPENSES	\$0.00	\$0.00	\$0.00
TOTAL	18	CIVIC CENTER PROJECT	\$0.00	\$0.00	\$0.00
2010	19-OA-5-0010	FEES	\$10,000.00		
2010	19-OA-5-0020	CONTRACTS	\$10,000.00		
2010	19-OA-5-0030	OTHER EXPENSES	\$10,000.00		

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TOTAL	19	REVENUE SHARING	\$30,000.00	\$0.00	\$0.00
TOTAL	19	REVENUE SHARING FUND	\$30,000.00	\$0.00	\$0.00
2010	20-OA-5-0010	SALARIES	\$2,350,000.00		
2010	20-OA-5-0020	EMPLOYERS RET. CONTRIBUTION	\$400,000.00		
2010	20-OA-5-0030	WORKER'S COMPENSATION	\$60,000.00		
2010	20-OA-5-0040	BUILDINGS & ADDITIONS	\$15,000.00		
2010	20-OA-5-0050	TOOLS & EQUIPMENT	\$180,000.00		
2010	20-OA-5-0060	SUPPLIES	\$100,000.00		
2010	20-OA-5-0070	REPAIRS	\$55,000.00		
2010	20-OA-5-0080	UTILITIES	\$50,000.00		
2010	20-OA-5-0090	CONTRACTS	\$30,000.00		
2010	20-OA-5-0100	INSURANCE	\$350,000.00		
2010	20-OA-5-0110	TUITION & TRAINING	\$20,000.00		
2010	20-OA-5-0140	OTHER EXPENSES	\$40,000.00		
TOTAL	OA	OTHER EXPENSES	\$3,650,000.00	\$0.00	\$0.00
TOTAL	20	SAFETY SERVICES	\$3,650,000.00	\$0.00	\$0.00
2010	22-22-5-2222	FUND 22	\$50,000.00		
TOTAL	22	PUBLIC SAFETY	\$50,000.00	\$0.00	\$0.00
TOTAL	22	FUND 22	\$50,000.00	\$0.00	\$0.00
2010	23-23-5-0000	ROAD IMPROVEMENTS	\$600,000.00		
TOTAL	23	PERMISSIVE TAX	\$600,000.00	\$0.00	\$0.00
TOTAL	23	PERMISSIVE TAX	\$600,000.00	\$0.00	\$0.00
2010	25-25-5-0010	CONTRACTS	\$0.00		
2010	25-25-5-0030	OTHER EXPENSES	\$0.00		
TOTAL	25	FEDERAL DRUG	\$0.00	\$0.00	\$0.00
TOTAL	25	FEDERAL DRUG ENFORCEMENT	\$0.00	\$0.00	\$0.00
2010	34-OA-5-0010	PURCHASED SERVICES	\$100,000.00		
2010	34-OA-5-0020	OTHER EXPENSES	\$600,000.00		
TOTAL	34	JOINT ECONOMIC DEV. DISTRICT	\$700,000.00	\$0.00	\$0.00

UNION TOWNSHIP MONTGOMERY COUNTY **2010 TEMPORARY APPROPRIATIONS**

TOTAL	34	JEDD FUND	\$700,000.00	\$0.00	\$0.00
2010	35-0A-5-0010	FEES	\$50,000.00		
2010	35-0A-5-0020	CONTRACTS	\$1,100,000.00		
2010	35-0A-5-0030	OTHER EXPENSES	\$500,000.00		
TOTAL	35	UN TIF PROJECT FUND	\$1,650,000.00	\$0.00	\$0.00
TOTAL	35	UN TIF PROJECT FUND	\$1,650,000.00	\$0.00	\$0.00
REPORT TOTAL:			\$17,029,500.00	\$0.00	\$0.00