

2011 Union Township Budget

FUND DESCRIPTION		2011 BUDGETED EXPENDITURES	2011 ACTUAL EXPENDITURES	UNEXPENDED 4/4/2011	
1	GENERAL FUND (Revised)	\$ 3,644,580	\$ 1,015,122	\$ 2,629,458	1
2	MOTOR VEHICLE LICENSE FUND	\$ 28,000	\$ 2,131	\$ 25,869	2
3	GASOLINE TAX FUND	\$ 234,761	\$ 109,877	\$ 124,884	3
4	ROAD & BRIDGE FUND	\$ 986,675	\$ 250,927	\$ 735,748	4
5	CEMETERY FUND (Revised)	\$ 73,000	\$ 111,921	\$ (38,921)	5
7	LIGHTING DISTRICT	\$ 41,000	\$ 10,003	\$ 30,997	7
9	POLICE FUND	\$ 4,693,066	\$ 1,730,575	\$ 2,962,491	9
10	FIRE FUND	\$ 4,225,495	\$ 1,987,097	\$ 2,238,398	10
13	ZONING FUND	\$ 36,075	\$ 5,249	\$ 30,826	13
14	TIF DEPOSITORY FUND	\$ 3,882,000	\$ 6,014,913	\$ 3,567,087	14
15	DEBT SERVICE FUND		\$ -	\$ -	15
17	CEMETERY TRUST		\$ -	\$ -	17
18	CAPITAL PROJECTS		\$ -	\$ -	18
19	SPECIAL IMPROVEMENTS		\$ 48	\$ (48)	19
20	SAFETY SERVICE	\$ 6,881,765	\$ 201,615	\$ 6,680,150	20
22	DRUG ENFORCEMENT FUND	\$ 10,000	\$ -	\$ 10,000	22
23	PERMISSIVE TAX FUND	\$ 90,000	\$ 95,966	\$ (5,966)	23
25	FEDERAL DRUG FUND		\$ 500	\$ (500)	25
34	JEDD FUND	\$ 59,500	\$ 4,653	\$ 54,847	34
35	TIF PROJECT FUND	\$ 550,000	\$ 900,000	\$ 450,000	35
TOTAL		\$ 25,435,917	\$ 12,440,597	\$ 19,495,320	TOTAL

\$5,700.000
Carryover
Payment

\$800,000
Carryover
payment