

3/14/2011

## 2011 Union Township Budget

	FUND DESCRIPTION	2011 BUDGETED EXPENDITURES	2011 ACTUAL EXPENDITURES	UNEXPENDED 3/14/2011	
1	GENERAL FUND (Revised)	\$ 3,644,580	\$ 759,192	\$ 2,885,388	1
2	MOTOR VEHICLE LICENSE FUND	\$ 28,000	\$ 961	\$ 27,039	2
3	GASOLINE TAX FUND	\$ 234,761	\$ 85,600	\$ 149,161	3
4	ROAD & BRIDGE FUND	\$ 986,675	\$ 217,363	\$ 769,312	4
5	CEMETERY FUND (Revised)	\$ 73,000	\$ 86,799	\$ (13,799)	5
7	LIGHTING DISTRICT	\$ 41,000	\$ 21,892	\$ 19,108	7
9	POLICE FUND	\$ 4,693,066	\$ 1,490,947	\$ 3,202,119	9
10	FIRE FUND	\$ 4,225,495	\$ 1,721,847	\$ 2,503,648	10
13	ZONING FUND	\$ 36,075	\$ 5,249	\$ 30,826	13
14	TIF DEPOSITORY FUND	\$ 3,882,000	\$ 5,920,204	\$ 3,661,796	14
15	DEBT SERVICE FUND		\$ -	\$ -	15
17	CEMETERY TRUST		\$ -	\$ -	17
18	CAPITAL PROJECTS			\$ -	18
19	SPECIAL IMPROVEMENTS		\$ -	\$ -	19
20	SAFETY SERVICE	\$ 6,881,765	\$ 135,676	\$ 6,746,089	20
22	DRUG ENFORCEMENT FUND	\$ 10,000	\$ -	\$ 10,000	22
23	PERMISSIVE TAX FUND	\$ 90,000	\$ 90,131	\$ (131)	23
25	FEDERAL DRUG FUND		\$ 500	\$ (500)	25
34	JEDD FUND	\$ 59,500	\$ 2,824	\$ 56,676	34
35	TIF PROJECT FUND	\$ 550,000	\$ 800,000	\$ 550,000	35
	TOTAL	\$ 25,435,917	\$ 11,339,185	\$ 20,596,732	TOTAL

\$5,700.000  
Carryover  
Payment

\$800,000  
Carryover  
payment