

2011 Union Township Budget						
	FUND DESCRIPTION	2011 BUDGETED EXPENDITURES	2011 ACTUAL EXPENDITURES	UNEXPENDED 2/7/2011		
1	GENERAL FUND	\$ 3,422,143	\$ 430,364	\$ 2,991,780	1	
2	MOTOR VEHICLE LICENSE FUND	\$ 28,000	\$ -	\$ 28,000	2	
3	GASOLINE TAX FUND	\$ 234,761	\$ 41,489	\$ 193,272	3	
4	ROAD & BRIDGE FUND	\$ 986,675	\$ 136,124	\$ 850,551	4	
5	CEMETERY FUND	\$ 58,000	\$ 41,719	\$ 16,281	5	
7	LIGHTING DISTRICT	\$ 41,000	\$ 6,096	\$ 34,904	7	
9	POLICE FUND	\$ 4,693,066	\$ 765,315	\$ 3,927,751	9	
10	FIRE FUND	\$ 4,225,495	\$ 790,754	\$ 3,434,741	10	
13	ZONING FUND	\$ 36,075	\$ 1,735	\$ 34,340	14	\$5,700.000 Carryover Payment
14	TIF DEPOSITORY FUND	\$ 3,882,000	\$ 5,711,587	\$ 3,870,413	14	
15	DEBT SERVICE FUND		\$ -	\$ -	15	
17	CEMETERY TRUST		\$ -	\$ -	17	
18	CAPITAL PROJECTS			\$ -	18	
19	SPECIAL IMPROVEMENTS		\$ -	\$ -	19	
20	SAFETY SERVICE	\$ 6,881,765	\$ 131,183	\$ 6,750,582	20	
22	DRUG ENFORCEMENT FUND	\$ 10,000	\$ -	\$ 10,000	22	
23	PERMISSIVE TAX FUND	\$ 90,000	\$ 74,245	\$ 15,755	23	
25	FEDERAL DRUG FUND		\$ 500	\$ (500)	25	
34	JEDD FUND	\$ 59,500	\$ 2,802	\$ 56,698	35	\$800,000 Carryover payment
35	TIF PROJECT FUND	\$ 550,000	\$ 800,000	\$ 550,000	35	
	TOTAL	\$ 25,198,481	\$ 8,933,913	\$ 22,764,568	TOTAL	