

1/13/2011

2011 Union Township Budget						
	FUND DESCRIPTION	2011 BUDGETED EXPENDITURES	2011 ACTUAL EXPENDITURES	UNEXPENDED 1/13/2011		
1	GENERAL FUND	\$ 3,422,143	\$ 41,106	\$ 3,381,038	1	
2	MOTOR VEHICLE LICENSE FUND	\$ 28,000	\$ -	\$ 28,000	2	
3	GASOLINE TAX FUND	\$ 234,761	\$ 9,820	\$ 224,941	3	
4	ROAD & BRIDGE FUND	\$ 986,675	\$ 34,210	\$ 952,465	4	
5	CEMETERY FUND	\$ 58,000	\$ 4,129	\$ 53,871	5	
7	LIGHTING DISTRICT	\$ 41,000	\$ 2,866	\$ 38,134	7	
9	POLICE FUND	\$ 4,693,066	\$ 166,395	\$ 4,526,671	9	
10	FIRE FUND	\$ 4,225,495	\$ 94,496	\$ 4,130,999	10	
13	ZONING FUND	\$ 36,075	\$ 489	\$ 35,586	13	
14	TIF DEPOSITORY FUND	\$ 3,882,000	\$ -	\$ 3,882,000	14	
15	DEBT SERVICE FUND		\$ -	\$ -	15	
17	CEMETERY TRUST		\$ -	\$ -	17	
18	CAPITAL PROJECTS			\$ -	18	
19	SPECIAL IMPROVEMENTS		\$ -	\$ -	19	
20	SAFETY SERVICE	\$ 6,881,765	\$ -	\$ 6,881,765	20	
22	DRUG ENFORCEMENT FUND	\$ 10,000	\$ -	\$ 10,000	22	
23	PERMISSIVE TAX FUND	\$ 90,000	\$ 18,016	\$ 71,984	23	
25	FEDERAL DRUG FUND		\$ 500	\$ (500)	25	
34	JEDD FUND	\$ 59,500	\$ 1,126	\$ 58,374	34	
35	TIF PROJECT FUND	\$ 550,000		\$ 550,000	35	
	TOTAL	\$ 25,198,481	\$ 373,153	\$ 24,825,328	TOTAL	