

## BUDGET SUMMARY SHEET (DECEMBER)

2011 Union Township Budget					
	FUND DESCRIPTION	2010 BUDGETED EXPENDITURES	2010 ACTUAL EXPENDITURES	UNEXPENDED 11/30/2010	
1	GENERAL FUND	\$ 5,473,909	\$ 3,518,757	\$ 1,955,152	1
2	MOTOR VEHICLE LICENSE FUND	\$ 86,578	\$ 58,839	\$ 27,739	2
3	GASOLINE TAX FUND	\$ 498,863	\$ 298,906	\$ 199,957	3
4	ROAD & BRIDGE FUND	\$ 1,681,583	\$ 1,239,195	\$ 442,388	4
5	CEMETERY FUND	\$ 271,837	\$ 226,408	\$ 45,429	5
7	LIGHTING DISTRICT	\$ 123,137	\$ 37,393	\$ 85,744	7
9	POLICE FUND	\$ 4,947,925	\$ 4,987,390	\$ (39,465)	9
10	FIRE FUND	\$ 4,264,723	\$ 3,850,687	\$ 414,036	10
13	ZONING FUND	\$ 76,275	\$ 15,458	\$ 60,817	13
14	TIF DEPOSITORY FUND	\$ 5,894,657	\$ 856,318	\$ 5,038,339	14
15	DEBT SERVICE FUND	\$ -	\$ -	\$ -	15
17	CEMETERY TRUST	\$ -	\$ -	\$ -	17
18	CAPITAL PROJECTS	\$ -	\$ 571,785	\$ (571,785)	18
19	SPECIAL IMPROVEMENTS	\$ -	\$ 51	\$ (51)	19
20	SAFETY SERVICE	\$ 7,027,622	\$ 4,988,138	\$ 2,039,484	20
22	DRUG ENFORCEMENT FUND	\$ 88,466	\$ 409	\$ 88,057	22
23	PERMISSIVE TAX FUND	\$ 1,208,482	\$ 282,747	\$ 925,735	23
25	FEDERAL DRUG FUND	\$ -	\$ 3,900	\$ (3,900)	25
34	JEDD FUND	\$ 1,159,796	\$ 456,144	\$ 703,652	34
35	TIF PROJECT FUND	\$ 3,513,373	\$ 1,913,877	\$ 1,599,496	35
	<b>TOTAL</b>	<b>\$ 36,317,225</b>	<b>\$ 23,306,402</b>	<b>\$ 13,010,823</b>	<b>TOTAL</b>