

## BUDGET SUMMARY SHEET

	FUND DESCRIPTION	2010 BUDGETED EXPENDITURES	2010 ACTUAL EXPENDITURES	UNEXPENDED 10/22/2010	
1	GENERAL FUND	\$ 5,473,909	\$ 3,223,338	\$ 2,250,571	1
2	MOTOR VEHICLE LICENSE FUND	\$ 86,578	\$ 53,554	\$ 33,024	2
3	GASOLINE TAX FUND	\$ 498,863	\$ 246,237	\$ 252,626	3
4	ROAD & BRIDGE FUND	\$ 1,681,583	\$ 1,066,268	\$ 615,315	4
5	CEMETERY FUND	\$ 271,837	\$ 218,996	\$ 52,841	5
7	LIGHTING DISTRICT	\$ 123,137	\$ 33,661	\$ 89,476	7
9	POLICE FUND	\$ 4,947,925	\$ 4,428,496	\$ 519,429	9
10	FIRE FUND	\$ 4,264,723	\$ 3,560,374	\$ 704,349	10
13	ZONING FUND	\$ 76,275	\$ 12,622	\$ 63,653	13
14	TIF DEPOSITORY FUND	\$ 5,894,657	\$ 856,318	\$ 5,038,339	14
15	DEBT SERVICE FUND	\$ -	\$ -	\$ -	15
17	CEMETERY TRUST	\$ -	\$ -	\$ -	17
18	CAPITAL PROJECTS	\$ -	\$ 571,785	\$ (571,785)	18
19	SPECIAL IMPROVEMENTS	\$ -	\$ 51	\$ (51)	19
20	SAFETY SERVICE	\$ 7,027,622	\$ 3,971,052	\$ 3,056,570	20
22	DRUG ENFORCEMENT FUND	\$ 88,466	\$ 409	\$ 88,057	22
23	PERMISSIVE TAX FUND	\$ 1,208,482	\$ 124,149	\$ 1,084,333	23
25	FEDERAL DRUG FUND	\$ -	\$ 3,900	\$ (3,900)	25
34	JEDD FUND	\$ 1,159,796	\$ 451,635	\$ 708,161	34
35	TIF PROJECT FUND	\$ 3,513,373	\$ 1,842,109	\$ 1,671,264	35
	<b>TOTAL</b>	<b>\$ 36,317,225</b>	<b>\$ 20,664,954</b>	<b>\$ 15,652,271</b>	<b>TOTAL</b>